

**PLAINVILLE TOWN COUNCIL
MUNICIPAL CENTER, ONE CENTRAL SQUARE
BUDGET SPECIAL MEETING MINUTES
MARCH 13, 2023**

The Plainville Town Council held a Special Meeting on Monday, March 13, 2023, in the Municipal Center, One Central Square for the purpose of considering and acting upon the FY 2024 budget as proposed by the Town Manager. Chairwoman Pugliese called the Special Meeting to order at 6:30p.m. Present were Vice Chairman Underwood, Town Council members Wazorko, Morante, Tompkins, Rocco, Catanzaro, Town Manager Paulhus, Assistant Town Manager Cirioli, Finance Director Buden and Town Clerk Porrini.

Also present were Library Director Tomlinson, Recreation Director Hewett, Senior Center Director Cohen, Town Planner Devoe, Economic Development Director Hauburger, and Assessor Carey to review their budgets.

The following actions were taken and compared to the current year's budget.

520-Library – Councilwoman Morante motioned to approve Department 520-Library for \$787,523 reflecting an increase of \$24,062. The motion was seconded by Vice Chairman Underwood and passed 7-0.

420-Senior Center – Councilwoman Morante motioned to approve Department 420-Senior Center for \$372,710 reflecting an increase of \$12,383. The motion was seconded by Vice Chairman Underwood and passed 7-0.

425-Senior Citizens Transportation – Councilwoman Tompkins motioned to approve Department 425-Senior Citizens Transportation for \$78,592 reflecting an increase of \$11,691. The motion was seconded by Councilman Rocco and passed 7-0.

510-Recreation – General Fund Budget – Councilwoman Tompkins motioned to approve Department 510-Recreation – General Fund Budget for \$193,822 reflecting an increase of \$7,267. The motion was seconded by Councilman Rocco and passed 7-0.

515-Recreation- Special Fund – Councilwoman Tompkins motioned to approve Department 515-Recreation – Fund expenditures for \$280,450 reflecting an increase of \$10,430. The motion was seconded by Councilman Rocco and passed 7-0.

111-Planning & Zoning Commission – Councilman Wazorko motioned to approve Department 111-Planning and Zoning Commission for \$1,600 reflecting a \$0 increase. The motion was seconded by Councilwoman Tompkins and passed 7-0.

113-Inland Wetlands – Councilman Wazorko motioned to approve Department 113-Inland Wetlands for \$1,000 reflecting a \$0 increase. The motion was seconded by Councilwoman Tompkins and passed 7-0.

170-Economic Development – Vice Chairman Underwood motioned to approve Department 170-Economic Development for \$87,165 reflecting an increase of \$11,065. The motion was seconded by Councilwoman Tompkins and passed 7-0.

380-Planning – Councilman Wazorko motioned to approve Department 380-Planning Department for \$102,657 reflecting an increase of \$2,707. The motion was seconded by Vice Chairman Underwood and passed 7-0.

114-Board of Assessment Appeals – Councilwoman Tompkins motioned to approve Department 114-Board of Assessment Appeals for \$1,900 reflecting a \$0 increase. The motion was seconded by Councilman Wazorko and passed 7-0.

135-Town Treasurer – Councilman Wazorko motioned to approve Department 135-Town Treasurer for \$6,676 reflecting an increase of \$194. The motion was seconded by Vice Chairman Underwood and passed 7-0.

136-Accounts & Control – Councilwoman Tompkins motioned to approve Department 136 – Accounts & Control at \$256,805 reflecting an increase of \$4,480. The motion was seconded by Councilman Rocco and passed 7-0.

137-Assessments & Revenue – Vice Chairman Underwood motioned to approve Department 137-Assessments & Revenue for \$408,310 reflecting an increase of \$11,590. The motion was seconded by Councilman Wazorko and passed 7-0.

160-Insurance – Councilwoman Tompkins motioned to approve Department 160-Insurance for \$693,700 reflecting an increase of \$17,555. The motion was seconded by Councilman Rocco and passed 7-0.

415-Solid Waste Management – Vice Chairman Underwood motioned to approve Department 415-Solid Waste Management for \$1,320,152 reflecting an increase of \$84,775. The motion was seconded by Councilman Rocco and passed 7-0.

710-Debt Service – This budget was reviewed, and action tabled.

820-Employee Benefits – Councilman Wazorko motioned to approve Department 820-Employee Benefits for \$4,749,702 reflecting an increase of \$463,949. The motion was seconded by Vice Chairman Underwood and passed 7-0.

101-Town Council - Councilwoman Tompkins motioned to approve Department 101-Town Council for \$85,046 reflecting a \$10,737 increase. The motion was seconded by Councilman Rocco and passed 7-0.

116-Conservation Commission – Councilman Wazorko motioned to approve Department 116-Conservation Commission for \$1,700 reflecting a decrease of \$300. The motion was seconded by Vice Chairman Underwood and passed 7-0.

119-Veterans Council – Councilwoman Tompkins motioned to approve Department 119-Veterans Council for \$5,928 reflecting a decrease of \$5,355. The motion was seconded by Councilman Rocco and passed 7-0.

121-Recycling Commission – Councilwoman Tompkins motioned to approve Department 121-Recycling and Solid Waste Commission for \$800 reflecting a decrease of \$10. The motion was seconded by Councilman Wazorko and passed 7-0.

130-Probate – Councilwoman Tompkins motioned to approve Department 130 – Probate for \$9,500 reflecting a \$1,500 increase. The motion was seconded by Vice Chairman Underwood and passed 7-0.

131-Town Manager's Department - Councilman Wazorko motioned to approve Department 131-Town Manager's Office for \$371,261 reflecting an increase of \$19,261. The motion was seconded by Vice Chairman Underwood and passed 7-0.

132-Human Resources - Councilman Wazorko motioned to approve Department 132-Human Resources for \$155,890 reflecting an increase of \$7,152. The motion was seconded by Councilwoman Morante and passed 7-0.

133-Elections – Vice Chairman Underwood motioned to approve Department 133-Elections for \$84,440 reflecting an increase of \$15,256. The motion was seconded by Councilman Rocco and passed 7-0.

134-Town Attorney – Vice Chairman Underwood motioned to approve Department 134-Town Attorney and Legal Advice for \$139,690 reflecting an increase of \$3,435. The motion was seconded by Councilman Rocco and passed 7-0.

155-Data Processing– Councilwoman Tompkins motioned to approve Department 155-Data Processing for \$164,314 reflecting an increase of \$17,166. The motion was seconded by Councilman Rocco and passed 7-0.

165-General Administrative Services – Councilwoman Morante motioned to approve Department 165-General Administrative Services for \$92,420 reflecting an increase of \$278. The motion was seconded by Councilman Rocco and passed 7-0.

150-Town Clerk – Councilman Wazorko motioned to approve Department 150-Town Clerk for \$218,815 reflecting an increase of \$15,593. The motion was seconded by Councilman Rocco and passed 7-0.

410-Health and Sanitation – Councilwoman Tompkins motioned to approve Department 410-Health and Sanitation for \$116,885 reflecting a decrease of \$472. The motion was seconded by Councilman Rocco and passed 7-0.

412-Health and Welfare Services – Vice Chairman Underwood motioned to approve Department 412-Health and Welfare Services for \$53,865 reflecting a \$0 increase. The motion was seconded by Councilwoman Tompkins and passed 7-0.

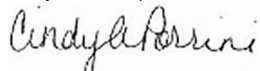
430-Social Services – Councilwoman Tompkins motioned to approve Department 430-Social Services for \$32,310 reflecting an increase of \$930. The motion was seconded by Councilman Rocco and passed 7-0.

440-Youth Services – Councilwoman Tompkins motioned to approve Department 440-Youth Services for \$113,785 reflecting a decrease of \$1,706. The motion was seconded by Councilman Rocco and passed 7-0.

830-Unclassified – Vice Chairman Underwood motioned to approve Department 830-Unclassified for \$30,000 reflecting a \$0 increase. The motion was seconded by Councilman Rocco and passed 7-0.

The meeting adjourned at 8:45 p.m. and unanimously passed.

Respectfully submitted,



Cindy A. Porrini, Town Clerk
& Clerk of the Town Council