

**PLAINVILLE TOWN COUNCIL  
MUNICIPAL CENTER, ONE CENTRAL SQUARE  
BUDGET SPECIAL MEETING MINUTES  
APRIL 9, 2020**

The Plainville Town Council held a Special Meeting on Thursday April 9, 2020 for the purpose of considering and acting upon the FY 2021 budget as proposed by the Town Manager.

The Special Meeting via Zoom Meeting was called to order at 6:30pm. Present remotely, were Chairwoman Pugliese, Vice Chairwoman Tompkins, Council members Wazorko, Morante, Gnazzo, Cox, Underwood, Town Manager Lee, Finance Director Buden, Superintendent LePage and Town Clerk Skultety. Coordinating the live feed was Director of IT Ross.

**315-Municipal Building Maintenance-** Councilwoman Morante motioned to revisit and approve Department 315-Municipal Building Maintenance for \$1,411,200 reflecting a decrease of \$(24,200). The motion was seconded by Councilman Wazorko and passed 7-0.

**840-Interfund Transfers Out-** Vice Chairwoman Tompkins motioned to approve \$1,074,463 to fund the Capital Reserve Fund. The motion was seconded by Councilman Gnazzo and passed 7-0

**840-Capital Budget** – Vice Chairwoman Tompkins motioned to approve Department 840-Capital Budget for \$ 1,187,600. The motion was seconded by Councilman Gnazzo and passed 7-0.

**8100-520-Library Fund** – Councilwoman Morante motioned to revisit and approve Department 520-Library Fund expenditures for \$750,142 reflecting an increase of \$16,895. The motion was seconded by Councilman Gnazzo and passed 7-0.

**910- Board of Education** – Vice Chairwoman Tompkins motioned to approve the Board of Education's expenditure budget for \$39,144,267 reflecting an increase of \$915,162. The motion was seconded by Councilman Underwood and passed 7-0.

**Total FY21 Town of Plainville Expenditure Budget** –

Vice Chairwoman Tompkins motioned to approve and recommend the General Government Fiscal Year 2021 budget including Debt Service and Capital Projects, for \$ 23,354,931 reflecting a decrease of \$(196,786). The motion was seconded by Councilman Underwood and passed 7-0.

Vice Chairwoman Tompkins motioned to approve and recommend a total Town Budget for Fiscal Year 2021 for \$62,499,198 reflecting an increase of \$718,376. The motion was seconded by Councilman Underwood and passed 7-0.

The meeting was adjourned at 7:43pm

A public hearing will be scheduled for May 4, 2020.

Respectfully submitted by,

Carol A. Skultety  
Plainville town Clerk & Clerk of the Town Council