

**PLAINVILLE TOWN COUNCIL  
MUNICIPAL CENTER, ONE CENTRAL SQUARE  
BUDGET SPECIAL MEETING  
MARCH 21, 2019**

The Plainville Town Council held a Special Meeting on Thursday March 21, 2019 in the Municipal Center, One Central Square for the purpose of considering and acting upon the FY2020 budget as proposed by the Town Manager. Chairwoman Pugliese called the meeting to order at 6:30 p.m. Present were Vice Chairwoman Tompkins, Town Council members Wazorko, Morante, Gnazzo, Cox, Carrier, Town Manager Lee, Assistant to the Town Manager Colby, Finance Director Buden and Town Clerk Skultety.

The following actions were taken and compared to the current year's budget.

**201- Police** – Councilwoman Tompkins motioned to approve Department 201 Police for \$4,510,529 reflecting an increase of \$278,110. The motion was seconded by Councilman Cox. The motion passed 7-0.

**320-Motor Vehicle and Equipment Pool** – Councilman Gnazzo motioned to approve Department 320-Motor Vehicle and Equipment Pool for \$135,474 reflecting an increase of \$1,300. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

**323-Transfer Station** – Councilman Cox motioned to approve Department 323-Transfer Station for \$92,433 reflecting an increase of \$17,807. The motion was seconded by Councilman Gnazzo and passed 7-0.

**820-Employee Benefits** – Councilman Cox motioned to approve Department 820-Employee Benefits for \$3,696,664 reflecting an increase of \$186,998. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

**840-Interfund Transfers Out-** Vice Chairwoman Tompkins motioned to fund 840-Interfund Transfers Out \$1,561,613 to fund the Town of Plainville Capital Requests, reflecting a \$0 increase. The motion was seconded by Councilman Cox and passed 7-0.

**910- Board of Education** – Councilman Gnazzo motioned to approve the Board of Education's expenditure budget for \$38,329,105 reflecting an increase of \$1,006,193. The motion was seconded by Councilman Cox and passed 7-0.

**840-Capital Budget** – A motion was made and seconded to approve Department 840-Capital Budget for \$ 800,000. The motion passed unanimously.

**Total FY20 Town of Plainville Expenditure Budget –**

Vice Chairwoman Tompkins motioned to approve and recommend the General Government Fiscal Year 2020 budget including Debt Service and Capital Projects, for \$23,551,717 reflecting an increase of \$818,571. The motion was seconded by Councilman Cox and passed 7-0.

Vice Chairwoman Tompkins motioned to approve and recommend a total Town Budget for Fiscal Year 2020 for \$61,880,822 reflecting an increase of \$1,824,764 or 3.04%. The motion was seconded by Councilman Cox and passed 7-0.

A motion was made at 8:15 p.m. to adjourn and passed unanimously.

Respectfully submitted,

Carol A. Skultety, Town Clerk  
& Clerk of the Town Council