

**MINUTES
PLAINVILLE TOWN COUNCIL
COUNCIL CHAMBERS – MUNICIPAL CENTER
PUBLIC HEARING
MARCH 9, 2023 – 7:00p.m.**

I. Call to order

II. Town Manager’s Proposed FY2024 Budget Presentation

III. Adjournment

I. Call to order

Councilwoman Pugliese called the public hearing to order at 7:00pm in the Council Chambers of the Municipal Center, One Central Square. Also present were, Vice Chairman Underwood, Council members Wazorko, Morante, Tompkins, Catanzaro, Rocco, Town Manager Paulhus, Assistant Town Manager Cirioli, Superintendent LePage and Town Clerk Porrini.

Town Clerk Porrini read the following legal notice:

**LEGAL NOTICE
TOWN OF PLAINVILLE
TOWN COUNCIL PUBLIC HEARING
MARCH 3, 2023**

IN ACCORDANCE WITH the provisions of Chapter VII, Section 5 of the Charter of the Town of Plainville, notice is hereby given that a public hearing will be held by the Plainville Town Council at 7:00pm on Thursday March 9, 2023, in the Council Chambers, Municipal Center, to hear public comments on the budget for the Town of Plainville for FY2024 as proposed by the Town Manager.

Dated at Plainville, Connecticut this 3rd day of March 2023.

II. Town Manager’s Proposed FY2024 Budget Presentation

Town Manager Michael Paulhus and Superintendent of Schools Steve Lepage presented a summary of the proposed budget for FY2024. The proposed budget would be for the period beginning July 1, 2023 to June 30, 2024.

Financial summary:

	Appropriated FY 2023	Requested FY 2024	Proposed Budget Increase/(Decrease)
Town Government	\$ 19,938,223	\$ 21,005,661	\$ 1,067,438 5.35%
BOE	41,308,797	43,271,797	1,963,000 4.75%
Debt Service	4,430,350	4,430,350	- 0.00%
Capital Projects	7,850	75,000	67,150 855.41%
Total	\$ 65,685,220	\$ 68,782,808	\$ 3,097,588 4.72%

Mill Rate Calculation

Gross expenditures	\$ 68,782,808
Less direct revenue estimates	<u>(15,282,774)</u>
Net budget	53,500,034
Use of fund balance	(600,000)
Adjustment for uncollected taxes @ 2.60%	<u>1,412,116</u>
Amount to be raised	<u>54,312,150</u>

Value of 1 mill at 100.00% collection rate \$ 1,678,223

Calculated mill rate $\frac{54,312,150}{1,678,223} = 32.36 \text{ mills}$

Chairwoman Pugliese opened the hearing to public comments.

Roberta Lauria, 18 Perron Road, questioned line items listed within the Town Manager's proposed budget.

Hearing no further public comments, and the hearing was closed.

The public hearing adjourned at 7:26pm.

Respectfully submitted by,



Cindy A. Porrini, Town Clerk
& Clerk of the Town Council