

**MINUTES
PLAINVILLE TOWN COUNCIL
COUNCIL CHAMBERS – MUNICIPAL CENTER
PUBLIC HEARING
MARCH 4, 2021 – 7:00p.m.**

- I. Call to order**
- II. Town Manager’s Proposed FY2022 Budget Presentation**
- III. Adjournment**

I. Call to order

Councilwoman Pugliese called the public hearing to order at 7:00pm in the Council Chambers of the Municipal Center, One Central Square. Also present were, Council members Wazorko, Morante, Gnazzo, Tompkins, Underwood, Town Manager Lee, Superintendent LePage and Town Clerk Porrini. Council member Rocco was absent.

Also, in attendance via zoom Vice Chairwoman Tompkins.

Town Clerk Porrini read the following legal notice:

**LEGAL NOTICE
TOWN OF PLAINVILLE
TOWN COUNCIL PUBLIC HEARING
MARCH 4, 2021**

IN ACCORDANCE WITH the provisions of Chapter VII, Section 5 of the Charter of the Town of Plainville, notice is hereby given that a public hearing will be held by the Plainville Town Council at 7:00pm on Thursday March 4, 2021 in the Council Chambers, Municipal Center, to hear public comments on the budget for the Town of Plainville for FY2022 as proposed by the Town Manager.

Dated at Plainville, Connecticut this 25th day of February 2021.

II. Town Manager’s Proposed FY2022 Budget Presentation

Town Manager Robert Lee and Superintendent of Schools Steve Lepage presented a summary of the proposed budget for FY2022. The proposed budget would be for the period beginning July 1, 2021 to June 30, 2022.

Financial summary:

	Appropriated FY 2021	Requested FY 2022	Proposed Budget Increase/(Decrease)
Town Government	\$ 18,610,731	\$ 19,302,587	\$ 691,856 3.72%
BOE	39,144,267	40,028,972	884,705 2.26%
Debt Service	4,430,350	4,430,350	- 0.00%
Capital Projects	313,850	313,850	- 0.00%
Total	\$ 62,499,198	\$ 64,075,759	\$ 1,576,561 2.52%

Mill Rate Calculation

Gross expenditures	\$ 64,075,759
Less direct revenue estimates	<u>(14,543,150)</u>
Net budget	49,532,609
Use of fund balance	(400,000)
Adjustment for uncollected taxes @ 2.60%	<u>1,311,548</u>
Amount to be raised	<u>50,444,157</u>

Value of 1 mill at 100.00% collection rate \$ 1,429,265

Calculated mill rate $\frac{50,444,157}{1,429,265} = 35.29$ mills

Mill Rate Change

Current Mill Rate – FY 2021	34.62
Proposed Mill Rate – FY 2022	35.29
Difference in mills	0.67
Percent difference	1.94%

Chairwoman Pugliese opened the hearing to public comments and hearing none closed the hearing at 7:35 p.m.

Councilman Underwood motioned to adjourn at 7:35pm. The motion was seconded by Councilman Wazorko and unanimously passed.

Respectfully submitted by,



Cindy A. Porrini, Town Clerk
& Clerk of the Town Council