MINUTES PLAINVILLE TOWN COUNCIL COUNCIL CHAMBERS – MUNICIPAL CENTER PUBLIC HEARING MARCH 8, 2018 – 7:00p.m.

- I. Call to order
- II. Town Manager's Proposed FY2018 Budget Presentation
- III. Adjournment
 - I. Call to order

Councilwoman Pugliese called the meeting to order at 7:00pm in the Council Chambers of the Municipal Center, One Central Square. Also present were Vice Chairman Saunders, Council members Wazorko, Morante, Gnazzo, Tompkins, Cox, Town Manager Lee, Superintendent Brummett, Assistant to the Town Manager Colby, Finance Director Buden and Town Clerk Skultety.

The Pledge of Allegiance was led by Councilman Gnazzo.

Town Clerk Skultety read the following legal notice:

LEGAL NOTICE TOWN OF PLAINVILLE TOWN COUNCIL PUBLIC HEARING MARCH 8, 2018

IN ACCORDANCE WITH the provisions of Chapter VII, Section 5 of the Charter of the Town of Plainville, notice is hereby given that a public hearing will be held by the Plainville Town Council at 7:00 p.m. on Thursday March 8, 2018 in the Council Chambers, Municipal Center, to hear public comments on the budget for the Town of Plainville for FY2019 as proposed by the Town Manager.

Dated at Plainville, Connecticut this 1st day of March, 2018.

II. Town Manager's Proposed FY2019 Budget Presentation

Town Manager Robert Lee and Superintendent of Schools Dr. Maureen Brummett presented a summary of the proposed budget for FY19. The proposed budget would be for the period beginning July 1, 2018 to June 30, 2019.

Financial summary:

FY 2019 Proposed Expenditure Budget:

•	FY 2019 Proposed	\$60,056,058
•	Dollar Increase	1,530,867
•	Percentage Difference	2.62%

Total FY 2019 Proposed Expenditure \$ Change % Change

•	Board of Education Operating	\$ 1,819,916	5.13%
•	Town Government	323,345	1.88%
•	Debt Service	(312,294)	(6.63%)
•	Capital Projects	(300,000)	(27.27%)
Total		\$1,530,867	2.62%

If not for the Health Insurance rate increases, the overall budget change would be $\$80,\!481$ of 0.15%

Estimated Direct Revenue Changes

Intergovernmental *	\$ (610,277)
Grand List (New)	195,000
Debt Management	300,000
Use of Money	(10,000)
Fines & Fees	15,000
Sundry & Transfers In	 6,586
Total	\$ (103,691)

^{*} Based on Legislature's Approved Budget (Oct 2017) for FY 2019 (2nd year)

Capital Improvement Plan

Proposed Expenditures	\$ 800,000
Recommended Revenues	
General Fund	 800,000
Total Revenues	\$ 800,000

Mill Rate Calculation

Gross expenditures	\$ 60,056,058
Less direct revenue estimates	(14,073,580)
Net budget	45,982,478
Use of fund balance	(200,000)
Adjusted for uncollected taxes @ 2.60%	1,222,120
Amount to be raised	47,004,598

Value of 1 mill at 97.4% collection rate \$ 1,388,895

Calculated mill rate $\frac{47,004,598}{1,388,895} = 33.84 \text{ mills}$

Mill Rate Change

Current Mill Rate – FY 2018	=	33.43
Proposed Mill Rate – FY 2019	=	<u>33.84</u>
Difference in mills		0.41
Percent difference		1.24%
FY 2019 (Adopted June 2017) mill rate	=	32.68
FY 2019 9proposed) mill rate	=	<u>33.84</u>
		1.16

Chairwoman Pugliese opened the hearing to public comments.

John Kisluk, 65 Forestville Ave commented on ways of cutting the budget

<u>Lou Frangos</u>, <u>10 Fairbanks St</u> commented on ways to help with the tax increase and Wheeler School

3.5%

<u>Joanne Edman, 166 West Main St</u> commented on Wheeler School renovations and health insurance

David Spencer, 127 Milford St Ext commented on ECS funds and the budget review

Andrea Saunders, 55 Fawn Dr commented on Wheeler School and health insurance

Gayle Black, 4 Cianci Ave commented on insurance increases

No further comments were made and the hearing was closed.

Councilwoman Tompkins motioned to adjourn at 7:55pm. The motion was seconded by Councilman Gnazzo and unanimously passed.

Respectfully submitted by,

Carol A. Skultety, Town Clerk & Clerk of the Town Council