

**PLAINVILLE TOWN COUNCIL
COUNCIL CHAMBERS – MUNICIPAL CENTER
BUDGET PUBLIC HEARING
March 10, 2016- 7:00 p.m.**

Vice Chairman Saunders called the public hearing to order at 7:00 p.m., Thursday, March 10, 2016, in the Council Chambers of the Municipal Center, One Central Square, Plainville. Present were Council members Wazorko, Morante, Christopher, Tompkins, Carrier, Town Manager Lee, Finance Director Buden, Intern Colby, Town Clerk Skultety and Superintendent Kitching. Chairwoman Pugliese was absent.

Town Clerk Skultety read the following legal notice:

**LEGAL NOTICE
TOWN OF PLAINVILLE
TOWN COUNCIL PUBLIC HEARING**

IN ACCORDANCE WITH the provisions of Section 5 of Chapter VII of the Charter of the Town of Plainville, notice is hereby given that a public hearing will be held by the Plainville Town Council at 7:00 p.m. on Thursday March 10, 2016 in the Council Chambers, Municipal Center, to consider the budget for the Town of Plainville for Fiscal Year 2016-2017 as proposed by the Town Manager and the Board of Education.

Dated at Plainville, Connecticut this 3rd day of March, 2016.

Superintendent of Schools Dr. Jeff Kitching and Town Manager Robert Lee presented a summary of the proposed budget for FY17. The proposed budget would be for the period beginning July 1, 2016 to June 30, 2017.

Financial summary:

FY 2017 Proposed Expenditure Budget:

• Current Budget	\$56,504,681
• FY 2017 Proposed	57,714,321
• Dollar Difference	1,209,640
• Percentage Difference	2.14%

Total FY 2017 Proposed Budget Categories & Percentages:

• Board of Education	\$ 34,874,367 or 60.43%
• Town Government	\$ 17,027,660 or 29.50%
• Debt Service	\$ 4,712,294 or 8.16 %
• Capital	\$ 1,100,000 or 1.91%

Total Proposed Budget	\$57,714,321
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FY 2017 Proposed Expenditure \$ Changes & % Percentages

• Board of Education	increased by \$507,631 or 1.48%
• Town Government	increased by \$502,009 or 3.04%
• Debt Services	increased by 0 or 0.00%
• Capital Projects	increased by \$200,000 or 22.22%
Total	increase of \$1,209,640 or 2.14%

Estimated Revenue Changes

• Intergovernmental	\$ 503,986
• Grand List (New)	382,298
• Licenses & Permits	50,500
• Other Revenues	15,000
• Sundry & Transfers In	7,870
• Fines & Fees	3,250
• State Pers. Prop Tax Cap	<u>(70,290)</u>
Total	\$ 892,614

Mill Rate Calculation

Expenditure increase	\$ 1,209,640
Revenue increase	<u>892,614</u>
Difference	\$ 317,026

Value of one mill @ 97.4%	\$ 1,378,372
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$$\frac{317,026}{1,378,382} = .023 \text{ mills}$$

Mill Rate Change

Current Mill Rate – FY 2016	31.83
Proposed Mill Rate – FY 2017	<u>32.06</u>
Mill Rate Change as Currently Proposed	0.23
% Mill Rate Increase as Currently Proposed	0.71%

Karen Maciorowski, 2 Sunrise Terrace addressed the Town Council and feels there is a lack of support for the disabled residents. She mentioned her sister is disabled and is unable to receive meals on wheels or dial a ride services because she is not a senior. Ms. Maciorowski would like the Town Council to consider opening the Senior Center to disabled residents and encouraged them to consider more services for the disabled when reviewing the budget.

Lou Frangos, 10 Fairbanks St, feels the proposed budget is a good one but hopes the Town Council will continue to “prune” the budget as they begin the review process.

Hearing no more comments Vice Chairman Saunders closed the public hearing at 7:20pm

Respectfully submitted by,

Carol A. Skultety, Town Clerk
& Clerk of the Town Council