

**PLAINVILLE TOWN COUNCIL  
MUNICIPAL CENTER, ONE CENTRAL SQUARE  
BUDGET SPECIAL MEETING  
MARCH 15, 2016**

The Plainville Town Council held a Special Meeting on Tuesday March 15, 2016 in the Municipal Center, One Central Square for the purpose of considering and acting upon the FY 2016-2017 budget as proposed by the Town Manager. Councilwoman Pugliese called the meeting to order at 6:30 p.m. Present were Town Council members Vice Chairman Saunders, Wazorko, Morante, Christopher, Tompkins, Carrier, Town Manager Lee, Assistant Town Manager Osle, Finance Director Buden and Town Clerk Skultety.

Also in attendance were Dr. Kitching, Board of Education and Chairwoman Saunders.

The following actions were taken and compared to the current year's budget.

**101-Town Council** – Councilman Carrier motioned to approve Department 101-Town Council for \$71,616 reflecting a decrease of (\$1,265). The motion was seconded by Councilwoman Tompkins and passed 7-0.

**111-Planning & Zoning Commission** – Vice Chairman Saunders motioned to approve Department 111 Planning & Zoning Commission for \$3,600 reflecting a \$0 increase. The motion was seconded by Councilwoman Tompkins and passed 7-0.

**113-Inland Wetlands and Watercourses Commission** – Councilwoman Tompkins motioned to approve Department 113-Inland Wetlands and Watercourses Commission for \$1,900 reflecting a \$0 increase. The motion was seconded by Vice Chairman Saunders and passed 7-0.

**115-Town Historian** – Vice Chairman Saunders motioned to approve Department 115-Town Historian for \$0 reflecting a decrease of (\$2,000). The motion was seconded by Councilwoman Tompkins and passed 7-0.

**116-Conservation Commission** – Councilman Carrier motioned to approve Department 116-Conservation Commission for \$2,700 reflecting a \$0 increase. The motion was seconded by Vice Chairman Saunders and passed 7-0.

**119-Veterans Council** – Vice Chairman Saunders motioned to approve Department 119-Veterans Council for \$5,075 reflecting an increase of \$125. The motion was seconded by Councilwoman Tompkins and passed 7-0.

**121-Recycling and Solid Waste Commission** – Councilwoman Tompkins motioned to approve Department 121-Recycling and Solid Waste Commission for \$950 reflecting an increase of \$200. The motion was seconded by Vice Chairman Saunders and passed 7-0.

**130-Probate** – Councilwoman Tompkins motioned to approve Department 130 – Probate per Connecticut General Statutes, for \$8,672 reflecting an increase of \$1,138. The motion was seconded by Vice Chairman Saunders and passed 7-0.

**131-Town Manager's Office** – Vice Chairman Saunders motioned to approve Department 131-Town Manager's Office for \$218,675 reflecting an increase of \$6,600. The motion was seconded by Councilwoman Tompkins and passed 7-0.

**132-Human Resources** – Councilwoman Tompkins motioned to approve Department 132-Human Resources for \$91,055 reflecting an increase of \$1,760. The motion was seconded by Vice Chairman Saunders and passed 7-0.

**133-Elections** – Councilwoman Tompkins motioned to approve Department 133-Elections for \$65,765 reflecting an increase of \$3,725. The motion was seconded by Councilwoman Christopher and passed 7-0.

**134-Town Attorney and Legal Advice** – Vice Chairman Saunders motioned to approve Department 134-Town Attorney and Legal Advice for \$133,035 reflecting an increase of \$3,210. The motion was seconded by Councilwoman Tompkins and passed 7-0.

**150-Town Clerk** – Vice Chairman Saunders motioned to approve Department 150-Town Clerk for \$195,172 reflecting an increase of \$3,991. The motion was seconded by Councilwoman Tompkins and passed 7-0.

**155-Data Processing** – Councilwoman Tompkins motioned to approve Department 155-Data Processing for \$200,460 reflecting an increase of \$3,256. The motion was seconded by Councilwoman Christopher and passed 7-0.

**165-General Administrative Services** – Vice Chairman Saunders motioned to approve Department 165-General Administrative Services for \$80,730 reflecting a decrease of (\$53). The motion was seconded by Councilwoman Tompkins and passed 7-0.

**170-Economic Development** – Councilman Carrier motioned to approve Department 170-Economic Development for \$47,110 reflecting an increase of \$1,100. The motion was seconded by Councilwoman Tompkins and passed 7-0.

**380-Planning** – Councilman Carrier motioned to approve Department 380-Planning for \$62,032 reflecting an increase of \$1,407. The motion was seconded by Councilwoman Tompkins and passed 7-0.

**410-Health and Sanitation** – Vice Chairman Saunders motioned to approve Department 410-Health and Sanitation for \$120,157 reflecting a decrease of (\$128). The motion was seconded by Councilwoman Tompkins and passed 7-0.

**412-Other Health and Welfare Services** – Vice Chairman Saunders motioned to approve Department 412-Other Health and Welfare Services for \$53,310 reflecting an increase of \$410. The motion was seconded by Councilwoman Tompkins and passed 7-0.

**420-Senior Citizens Services** – Vice Chairman Saunders motioned to approve Department 420-Senior Citizens Services for \$292,460 reflecting an increase of \$11,907. The motion was seconded by Councilman Carrier and passed 7-0.

**425-Senior Citizens Transportation Fund** – Vice Chairman Saunders motioned to approve department 425-Senior Citizens Transportation Fund for \$55,557 reflecting an increase of \$33. The motion was seconded by Councilwoman Tompkins and passed 7-0.

**430-Social Services** – Vice Chairman Saunders motioned to approve Department 430-Social Services for \$27,655 reflecting an increase of \$1,365. The motion was seconded by Councilman Carrier and passed 7-0.

**440-Youth Services** – Vice Chairman Saunders motioned to approve Department 440-Youth Services for \$116,700 reflecting an increase of \$2,570. The motion was seconded by Councilwoman Christopher and passed 7-0.

**830-Unclassified** – Vice Chairman Saunders motioned to approve Department 830-Unclassified for \$50,000 reflecting an increase of \$20,000. The motion was seconded by Councilman Wazorko and passed 7-0.

A motion was made to adjourn at 8:30p.m., and passed unanimously.

Respectfully submitted,

Carol A. Skultety, Town Clerk  
& Clerk of the Town Council