

**PLAINVILLE TOWN COUNCIL
MUNICIPAL CENTER, ONE CENTRAL SQUARE
BUDGET SPECIAL MEETING MINUTES
MARCH 14, 2016**

The Plainville Town Council held a Special Meeting on Monday, March 14, 2016 in the Municipal Center, One Central Square for the purpose of considering and acting upon the FY 2016-2017 budget as proposed by the Town Manager. Chairwoman Pugliese called the special meeting to order at 6:30 p.m. Present were Vice Chairman Saunders, Town Council members Wazorko, Morante, Christopher, Tompkins, Carrier, Town Manager Lee, Assistant Town Manager Osle, Finance Director Buden and Town Clerk Skultety.

Also present were Library Director Lord, Director of Technical Services Director Bossi and Police Chief Catania to review their budgets and items within Capital Improvements.

The following actions were taken and compared to the current year's budget.

8100-520- Library Fund – Vice Chairman Saunders motioned to approve Department 520-Library Fund expenditures for \$ 732,092 reflecting a decrease of (\$18,059). The motion was seconded by Councilwoman Tompkins and passed 7-0.

8100-520 –Library Fund Revenue- Interfund Transfer – Vice Chairman Saunders motioned to approve \$659,050 as an Interfund Transfer from the General Fund reflecting a \$0 increase. The motion was seconded by Councilwoman Christopher and passed 7-0.

112-Zoning Board of Appeals – Councilman Wazorko motioned to approve Department 112-Zoning Board of Appeals for \$3,300 reflecting a \$0 increase. The motion was seconded by Vice Chairman Saunders and passed 7-0.

215-Civil Preparedness – Vice Chairman Saunders motioned to approve Department 215-Civil Preparedness for \$17,975 reflecting an increase of \$435. The motion was seconded by Councilwoman Christopher and passed 7-0.

325-Technical Services Administration – Vice Chairman Saunders motioned to approve Department 325-Technical Services Administration for \$159,085 reflecting an increase of \$4,735. The motion was seconded by Councilwoman Christopher and passed 7-0.

330-Engineering – Vice Chairman Saunders motioned to approve Department 330-Engineering for \$75,975 reflecting an increase of \$1,775. The motion was seconded by Councilwoman Christopher and passed 7-0.

360-Building Inspector – Councilwoman Christopher motioned to approve Department 360-Building Inspector for \$84,290 reflecting an increase of \$1,870. The motion was seconded by Vice Chairman Saunders and passed 7-0.

370-Fire Marshal – Vice Chairman Saunders motioned to approve Department 370-Fire Marshal for \$70,575 reflecting an increase of \$1,895. The motion was seconded by Councilwoman Christopher and passed 7-0.

201- Police – Vice Chairman Saunders motioned to approve Department 201 Police for \$4,058,730 reflecting an increase of \$224,611. The motion was seconded by Councilman Carrier and passed 7-0.

205-Canine Control – Vice Chairman Saunders motioned to approve Department 205-Canine Control for \$77,766 reflecting a decrease of (\$2,882). The motion was seconded by Councilwoman Tompkins and passed 7-0.

206 - Emergency Medical Services – Vice Chairman Saunders motioned to approve Department 206-Emergency Medical Services for \$14,744 reflecting an increase of \$592. The motion was seconded by Councilwoman Christopher and passed 7-0.

301-Physical Services Administration – Vice Chairman Saunders motioned to approve Department 301-Physical Services Administration for \$112,700 reflecting an increase of \$2,610. The motion was seconded by Councilwoman Christopher and passed 7-0.

305-Roadways – Councilman Wazorko motioned to approve Department 305-Roadways for \$898,271 reflecting an increase of \$40,512. The motion was seconded by Councilwoman Tompkins and passed 7-0.

310 Buildings & Grounds – Vice Chairman Saunders motioned to approve Department 310-Buildings & Grounds for \$ 1,012,650 reflecting an increase of \$ 34,520. The motion was seconded by Councilwoman Tompkins and passed 7-0.

315-Municipal Building Maintenance – Councilman Wazorko motioned to approve Department 315-Municipal Building Maintenance for \$1,531,318 reflecting a decrease of (\$30,062). The motion was seconded by Vice Chairman Saunders and passed 7-0.

320-Motor Vehicle and Equipment Pool – Councilwoman Christopher motioned to approve Department 320-Motor Vehicle and Equipment Pool for \$135,260 reflecting a \$0 increase. The motion was seconded by Councilwoman Tompkins and passed 7-0.

323-Transfer Station – Vice Chairman Saunders motioned to approve Department 323-Transfer Station for \$73,300 reflecting an increase of \$2,865. The motion was seconded by Councilwoman Christopher and passed 7-0.

340-Water Pollution Control – Vice Chairman Saunders motioned to approve Department 340-Water Pollution Control expenditures for \$3,519,701 reflecting an increase of \$33,435. The motion was seconded by Councilman Carrier and passed 7-0.

114-Board of Assessment Appeals – Vice Chairman Saunders motioned to approve Department 114-Board of Assessment Appeals for \$2,666 reflecting an increase of \$600. The motion was seconded by Councilwoman Tompkins and passed 7-0.

135-Town Treasurer – Vice Chairman Saunders motioned to approve Department 135-Town Treasurer for \$5,715 reflecting an increase of \$140. The motion was seconded by Councilwoman Christopher and passed 7-0.

136-Finance – Councilman Carrier motioned to approve Department 136-Accounts and Control for \$187,385 reflecting an increase of \$4,165. The motion was seconded by Vice Chairman Saunders and passed 7-0.

137-Assessments – Councilwoman Tompkins motioned to approve Department 137-Assessments for \$210,129 reflecting an increase of \$9,390. The motion was seconded by Councilman Carrier and passed 7-0.

138-Revenue Collection – Vice Chairman Saunders motioned to approve Department 138-Revenue Collection for \$140,285 reflecting an increase of \$14,650. The motion was seconded by Councilwoman Christopher and passed 7-0.

160-Insurance – Councilwoman Christopher motioned to approve Department 160-Insurance for \$629,040 reflecting an increase of \$36,272. The motion was seconded by Vice Chairman Saunders and passed 7-0.

415-Solid Waste Management – Councilwoman Tompkins motioned to approve Department 415-Solid Waste Management for \$1,141,822 reflecting a decrease of (\$12,603). The motion was seconded by Councilman Carrier and passed 7-0.

820-Employee Benefits – Vice Chairman Saunders motioned to approve Department 820-Employee Benefits for \$3,230,055 reflecting an increase of \$81,270. The motion was seconded by Councilwoman Tompkins and passed 7-0.

A motion was made at 8:50 p.m. to adjourn and passed unanimously.

Respectfully submitted,

Carol A. Skultety, Town Clerk
& Clerk of the Town Council