

**TOWN COUNCIL  
SPECIAL MEETING  
Plainville Library – Peter Chase Auditorium  
January 12, 2017 – 6:30pm**

This is a special meeting to have a preliminary discussion with the Board of Education regarding the FY 18 Budget

- I. Call to order**
- II. Where are we right now?**
- III. What do we know?**
- IV. What do we see going forward?**
- V. What is the budget schedule?**
- VI. Questions?**
- VII. Adjournment**

Chairwoman Pugliese called the Special Meeting to order at 6:30pm, Thursday January 12, 2017 in Peter Chase Auditorium of the Plainville Public Library. Present were Vice Chairman Saunders, Council members Carrier, Morante, Town Manager Lee, Finance Director Buden and Town Clerk Skultety. Also present were Board of Education Chairwoman Saunders, Board members St. Lawrence, Tyrrell, Provost, White, Superintendent Brummett, Assistant Superintendent LePage and Director of Business Operations Alderstein.

Town Manager Lee reviewed the Town's budget outlook for the Fiscal Year 2017-2018 with comparisons of expenditures, revenues, special funds, Capital Improvement fund expenditures as of December 2016. A brief review was given regarding Debt Service and remaining bond obligations.

Superintendent Brummett gave a review of the Board of Education's 2017-2018 budget outlook. Taking into consideration the school's mission statement and having a vision for the Plainville schools, school leaders have reprioritized areas of the budget, considered reallocating funds to reinvest in areas that would be more affective and budget wise.

Discussion also touched upon the State's budget outlook, anticipated cuts to municipalities and the potential impact it will have to the Town's budgets.

The next steps will be for the Town and the Board of Education to submit department budgets, a review of all aspects of their budgets, hold a public hearing, review budgets during public workshops and to hold final public hearings to present a proposed budget for the residents of Plainville. The Annual Town Meeting Budget Vote will be held April 25, 2017.

The meeting was adjourned at pm. 7:30pm.

Respectfully submitted by,

Carol A. Skultety, Town Clerk  
& Clerk of the Town Council