

**PLAINVILLE TOWN COUNCIL
MUNICIPAL CENTER, ONE CENTRAL SQUARE
BUDGET SPECIAL MEETING MINUTES
MARCH 11, 2020**

The Plainville Town Council held a Special Meeting on Wednesday March 11, 2020 in the Municipal Center, One Central Square for the purpose of considering and acting upon the FY 2021 budget as proposed by the Town Manager. Chairwoman Pugliese called the Special Meeting to order at 6:30 p.m. Present were Vice Chairwoman Tompkins, Town Council members Wazorko, Morante, Gnazzo, Cox, Underwood, Town Manager Lee, Finance Director Buden and Town Clerk Skultety.

Also present were Technical Services Director Bossi, Roadways Superintendent Moschini, Buildings & Grounds Superintendent Emery, Police Chief Catania and WPC Superintendent Alosso to review their budgets.

The following actions were taken and compared to the current year's budget.

305-Roadways – Councilman Cox motioned to approve Department 305-Roadways for \$1,009,951 reflecting an increase of \$61,680. The motion was seconded by Councilman Gnazzo and passed 7-0. Note, this budget contains a new full-time position.

310 Buildings & Grounds – Vice Chairwoman Tompkins motioned to approve Department 310-Buildings & Grounds for \$1,117,142 reflecting an increase of \$51,148. The motion was seconded by Councilman Cox and passed 7-0.

315-Municipal Building Maintenance – Vice Chairwoman Tompkins motioned to approve Department 315-Municipal Building Maintenance for \$1,421,200 reflecting a decrease of \$(14,200). The motion was seconded by Councilman Cox and passed 7-0.

320-Motor Vehicle and Equipment Pool- Councilman Gnazzo motioned to approve Department 320-Motor Vehicle and Equipment Pool for \$139,674 reflecting an increase of \$4,200. The motion was seconded by Councilman Cox and passed 7-0.

323-Transfer Station- Councilman Gnazzo motioned to approve Department 320-Transfer Station for \$93,561 reflecting an increase of \$1,128. The motion was seconded by Councilman Cox and passed 7-0.

340-Water Pollution Control Facility – Vice Chairwoman Tompkins motioned to approve Department 340-Water Pollution Control Facility expenditures for \$4,319,727 reflecting an increase of \$960,805. The motion was seconded by Councilman Cox and passed 7-0. Note this budget contains a new full-time position.

112-Zoning Board of Appeals – Vice Chairwoman Tompkins motioned to approve Department 112-Zoning Board of Appeals for \$600 reflecting a decrease of \$(2,500). The motion was seconded by Councilman Cox and passed 7-0.

215-Civil Preparedness – Councilman Wazorko motioned to approve Department 215-Civil Preparedness for \$18,000 reflecting a decrease of \$(985). The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

325-Technical Services Administration – Councilman Gnazzo motioned to approve Department 325-Technical Services Administration for \$177,150 reflecting an increase of \$5,850. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

330-Engineering – Vice Chairwoman Tompkins motioned to approve Department 330-Engineering for \$81,745 reflecting an increase of \$1,725. The motion was seconded by Councilman Cox and passed 7-0.

360-Building Inspector – Vice Chairwoman Tompkins motioned to approve Department 360-Building Inspector for \$73,782 reflecting an increase of \$7,462. The motion was seconded by Councilman Underwood and passed 7-0.

370-Fire Marshal – Vice Chairwoman Tompkins motioned to approve Department 370-Fire Marshal for \$75,800 reflecting a decrease of \$(714). The motion was seconded by Councilman Wazorko and passed 7-0.

205-Canine Control – Vice Chairwoman Tompkins motioned to approve Department 205-Canine Control for \$90,217 reflecting an increase of \$2,340. The motion was seconded by Councilman Cox and passed 7-0.

206 - Emergency Medical Services – Councilman Wazorko motioned to approve Department 206-Emergency Medical Services for \$15,775 reflecting a decrease of \$(75). The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

A motion was made at 8:55 p.m. to adjourn and passed unanimously.

Respectfully submitted,

Carol A. Skultety, Town Clerk
& Clerk of the Town Council