

**PLAINVILLE TOWN COUNCIL
MUNICIPAL CENTER, ONE CENTRAL SQUARE
BUDGET SPECIAL MEETING MINUTES
MARCH 10, 2020**

The Plainville Town Council held a Special Meeting on Tuesday, March 10, 2020 in the Municipal Center, One Central Square for the purpose of considering and acting upon the FY 2021 budget as proposed by the Town Manager. Chairwoman Pugliese called the Special Meeting to order at 6:30p.m. Present were Vice Chairwoman Tompkins, Town Council members Wazorko, Morante, Gnazzo, Cox, Underwood, Town Manager Lee, Finance Director Buden and Town Clerk Skultety.

Also present were Library Director Tomlinson, Recreation Director Hewett, Senior Center Director Cohen, and Fire Chief Toner with Deputy Chief Moschini to review their budgets.

The following actions were taken and compared to the current year's budget.

510-Recreation – General Fund Budget – Vice Chairwoman Tompkins motioned to approve Department 510- Recreation – General Fund Budget for \$160,050 reflecting a decrease of \$(4,074). The motion was seconded by Councilman Cox and passed 7 -0.

515-Recreation- Fund – Councilman Wazorko motioned to approve Department 515- Recreation – Fund expenditures for \$276,085 reflecting an increase of \$10,239. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

515-Recreation Interfund Revenue – Councilman Wazorko motioned to approve Department 515-Recreation Interfund transfer in for \$83,500 reflecting a \$0 increase. The motion was seconded by Councilman Cox and passed 7-0.

420-Senior Center – Councilman Wazorko motioned to approve Department 420-Senior Center for \$342,590 reflecting an increase of \$12,754. The motion was seconded by Councilman Gnazzo and passed 7-0.

425-Senior Citizens Transportation – Vice Chairwoman Tompkins motioned to approve Department 425-Senior Citizens Transportation for \$59,038 reflecting an increase of \$3,467. The motion was seconded by Councilman Cox and passed 7-0.

425-Senior Citizens Transportation Interfund Revenue- Vice Chairwoman Tompkins motioned to approve Department 425-Senior Citizens Transportation Interfund Revenue for \$31,662 reflecting an increase of \$4,000

210-Fire Department – Vice Chairwoman Tompkins motioned to approve Department 210-Fire Department for \$412,852 reflecting an increase of \$60,057. The motion was seconded by Councilman Gnazzo and passed 7-0. NOTE This budget includes new position for part-time day time fighters.

114-Board of Assessment Appeals – Councilman Wazorko motioned to approve Department 114-Board of Assessment Appeals for \$2,150 reflecting an increase of \$22. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

135-Town Treasurer – Vice Chairwoman Tompkins motioned to approve Department 135-Town Treasurer for \$6,170 reflecting an increase of \$136. The motion was seconded by Councilman Cox and passed 7-0.

136-Finance – Vice Chairwoman Tompkins motioned to approve Department 136-Finance at \$236,295 reflecting an increase of \$6,400. The motion was seconded by Councilman Cox and passed 7-0.

137-Assessments – Vice Chairwoman Tompkins motioned to approve Department 137-Assessments for \$376,258 reflecting an increase of \$118,566. The motion was seconded by Councilman Cox and passed 7-0. NOTE Department consolidated with Revenue Collections and reflected a net combined decrease of (\$20,247).

138-Revenue Collection – Vice Chairwoman Tompkins motioned to approve Department 138-Revenue Collection for \$0 reflecting a decrease of \$138,813. The motion was seconded by Councilman Gnazzo and passed 7-0. NOTE Department consolidated with Assessments.

160-Insurance – Vice Chairwoman Tompkins motioned to approve Department 160-Insurance for \$597,320 reflecting an increase of \$30,915. The motion was seconded by Councilman Cox and passed 7-0.

415-Solid Waste Management – Vice Chairwoman Tompkins motioned to approve Department 415-Solid Waste Management for \$1,245,170 reflecting an increase of \$98,170. The motion was seconded by Councilman Cox and passed 7-0.

710-Debt Services – Councilman Wazorko motioned to approve Department 710-Debt Services for \$4,430,350 reflecting a decrease of \$(303,883). The motion was seconded by Councilman Gnazzo and passed 7-0.

101-Town Council – Councilman Cox motioned to approve Department 101-Town Council for \$72,309 reflecting a decrease of \$(2,000). The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

116-Conservation Commission – Councilman Gnazzo motioned to approve Department 116-Conservation Commission for \$2,400 reflecting a \$0. The motion was seconded by Councilman Cox and passed 7-0.

119-Veterans Council – Councilman Underwood motioned to approve Department 119-Veterans Council for \$11,005 reflecting an increase of \$322. The motion was seconded by Councilman Cox and passed 7-0.

121-Recycling and Solid Waste Commission – Vice Chairwoman Tompkins motioned to approve Department 121-Recycling and Solid Waste Commission for \$810 reflecting a decrease of \$(100). The motion was seconded by Councilman Cox and passed 7-0.

130-Probate – Councilman Gnazzo motioned to approve Department 130 – Probate for \$8,000 reflecting a \$0 increase. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

131-Town Manager – Councilman Underwood motioned to approve Department 131-Town Manager for \$286,732 reflecting an increase of \$5,983. The motion was seconded by Councilman Cox and passed 7-0.

132-Human Resources – Councilman Wazorko motioned to approve Department 132-Human Resources for \$102,923 reflecting an increase of \$7,070. The motion was seconded by Councilman Gnazzo and passed 6-1 with Chairwoman Pugliese voting against.

133-Elections – Councilman Gnazzo motioned to approve Department 133-Elections for \$66,745 reflecting an increase of \$3,035. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

134-Town Attorney and Legal Advice – Vice Chairwoman Tompkins motioned to approve Department 134-Town Attorney and Legal Advice for \$141,437 reflecting an increase of \$2,398. The motion was seconded by Councilman Cox and passed 7-0.

Data Processing- Vice Chairwoman Tompkins motioned to approve Department 155-Data Processing for \$201,615 reflecting a decrease of \$(699). The motion was seconded by Councilman Cox and passed 7-0.

165-General Administrative Services – Councilman Cox motioned to approve Department 165-General Administrative Services for \$91,520 reflecting an increase of \$11,830. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0. NOTE All Town department's advertising have been moved to this department for easier processing.

150-Town Clerk – Vice Chairwoman Tompkins motioned to approve Department 150-Town Clerk for \$210,932 reflecting an increase of \$4,400. The motion was seconded by Councilman Cox and passed 7-0.

410-Health and Sanitation – Councilman Wazorko motioned to approve Department 410-Health and Sanitation for \$117,193 reflecting a decrease of \$(2,316). The motion was seconded by Councilman Cox and passed 7-0.

412-Health and Welfare Services – Vice Chairwoman Tompkins motioned to approve Department 412- Health and Welfare Services for \$53,865 reflecting a \$0 increase. The motion was seconded by Councilman Cox and passed 7-0.

430-Social Services – Councilman Gnazzo motioned to approve Department 430-Social Services for \$29,850 reflecting an increase of \$650. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

440-Youth Services – Councilman Cox motioned to approve Department 440-Youth Services for \$129,182 reflecting an increase of \$6,574. The motion was seconded by Councilman Wazorko and passed 7-0.

830-Unclassified – Councilman Gnazzo motioned to approve Department 830-Unclassified for \$30,000 reflecting a \$0 increase. The motion was seconded by Councilman Cox and passed 7-0.

111-Planning and Zoning Commission- Vice Chairwoman Tompkins motioned to approve Department 111-Planning and Zoning Commission for \$1,450 reflecting a decrease of \$(2,000). The motion was seconded by Councilman Cox and passed 7-0.

113-Inland Wetlands- Councilman Gnazzo motioned to approve Department 113-Inland Wetlands for \$1,000 reflecting a decrease of \$(1,000). The motion was seconded by Councilman Cox and passed 7-0.

170-Economic Development Agency- Councilman Underwood motioned to approve Department 170-Economic Development Agency for \$60,575 reflecting an increase of \$1,550. The motion was seconded by Councilman Cox and passed 7-0.

380-Planning Agency- Vice Chairwoman Tompkins motioned to approve Department 380-Planning Department for \$77,400 reflecting an increase of \$3,300. The motion was seconded by Councilman Cox and passed 7-0.

A motion was made at 8:45 p.m. to adjourn and unanimously passed.

Respectfully submitted,

Carol A. Skultety, Town Clerk
& Clerk of the Town Council