

**PLAINVILLE TOWN COUNCIL  
MUNICIPAL CENTER, ONE CENTRAL SQUARE  
BUDGET SPECIAL MEETING MINUTES  
MARCH 12, 2019**

The Plainville Town Council held a Special Meeting on Tuesday, March 12, 2019 in the Municipal Center, One Central Square for the purpose of considering and acting upon the FY 2020 budget as proposed by the Town Manager. Chairwoman Pugliese called the Special Meeting to order at 6:30p.m. Present were Vice Chairwoman Tompkins, Town Council members Wazorko, Morante, Gnazzo, Cox, Carrier, Town Manager Lee and Assistant to the Town Manager Colby, Finance Director Buden and Town Clerk Skultety.

Also present were Recreation Director Regan, Interim Town Planner Daigle, Senior Center Director Cohen, and Fire Chief Toner with Deputy Chief Moschini to review their budgets and items within Capital Improvements.

The following actions were taken and compared to the current year's budget.

**510-Recreation – General Fund Budget** – Vice Chairwoman Tompkins motioned to approve Department 510- Recreation – General Fund Budget for \$164,124 reflecting an increase of \$7,369. The motion was seconded by Councilman Cox and passed 7 -0.

**515-Recreation- Special Fund** – Vice Chairwoman Tompkins motioned to approve Department 515- Recreation – Special Fund expenditures for \$265,846 reflecting an increase of \$3,626. The motion was seconded by Councilman Cox and passed 7-0.

**111-Planning and Zoning Commission & Aquifer Protection Agency**– Vice Chairwoman Tompkins motioned to approve Department 111 Planning and Zoning Commission & Aquifer Protection Agency for \$3,450 reflecting an increase of \$50. The motion was seconded by Councilman Cox and passed 7-0.

**113-Inland Wetlands and Watercourses Commission** – Councilman Gnazzo motioned to approve Department 113-Inland Wetlands and Watercourses Commission for \$2,000 reflecting an increase of \$100. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

**170-Economic Development Agency** – Councilman Cox motioned to approve Department 170-Economic Development Agency for \$59,025 reflecting a decrease of (\$15,575). The motion was seconded by Councilman Gnazzo and passed 7-0.

**380-Planning Department** – Vice Chairwoman Tompkins motioned to approve Department 380-Planning Department for \$74,100 reflecting a decrease of (\$7,500). The motion was seconded by Councilman Gnazzo and passed 7-0.

**420-Senior Center** –Councilman Cox motioned to approve Department 420-Senior Center for \$329,836 reflecting an increase of \$16,963. The motion was seconded by Councilman Wazorko and passed 7-0.

**425-Senior Citizens Transportation** – Councilman Cox motioned to approve department 425-Senior Citizens Transportation for \$55,571 reflecting an increase of \$1. The motion was seconded by Councilman Gnazzo and passed 7-0.

**210-Fire Department** – Councilman Gnazzo motioned to approve Department 210-Fire Department for \$352,795 reflecting an increase of \$4,845. The motion was seconded by Councilman Cox and passed 7-0.

**155-Data Processing** – A motion was made by Councilman Cox to approve Department 155-Data Processing for \$202,314 reflecting an increase of \$7,015. The motion seconded by Vice Chairwoman Tompkins and passed 7-0.

A motion was made at 7:45 p.m. to adjourn and unanimously passed.

Respectfully submitted,

Carol A. Skultety, Town Clerk  
& Clerk of the Town Council