

**PLAINVILLE TOWN COUNCIL
MUNICIPAL CENTER, ONE CENTRAL SQUARE
BUDGET SPECIAL MEETING MINUTES
MARCH 11, 2019**

The Plainville Town Council held a Special Meeting on Monday, March 11, 2019 in the Municipal Center, One Central Square for the purpose of considering and acting upon the FY 2020 budget as proposed by the Town Manager. Chairwoman Pugliese called the Special Meeting to order at 6:30 p.m. Present were Vice Chairwoman Tompkins, Town Council members Wazorko, Morante, Gnazzo, Cox, Carrier, Town Manager Lee, and Assistant to the Town Manager Colby, Finance Director Buden and Town Clerk Skultety.

Also present were Library Director Tomlinson, Technical Services Director Bossi, Buildings & Grounds Superintendent Emery, Police Chief Catania and WPC Superintendent Alosso to review their budgets and items within Capital Improvements.

The following actions were taken and compared to the current year's budget.

8100-520- Library Fund – Vice Chairwoman Tompkins motioned to approve Department 520-Library Fund expenditures for \$ 733,247 reflecting an increase of \$11,088. The motion was seconded by Councilman Wazorko and passed 7-0.

8100-520 –Library Fund Revenue- Interfund Transfer – Vice Chairwoman Tompkins motioned to approve \$649,951 as an Interfund Transfer from the General Fund reflecting a \$0 increase. The motion was seconded by Councilman Wazorko and passed 7-0.

112-Zoning Board of Appeals – Vice Chairwoman Tompkins motioned to approve Department 112-Zoning Board of Appeals for \$3,100 reflecting a \$0 increase. The motion was seconded by Councilman Cox and passed 7-0.

215-Civil Preparedness – Vice Chairwoman Tompkins motioned to approve Department 215-Civil Preparedness for \$18,985 reflecting an increase of \$375. The motion was seconded by Councilman Wazorko and passed 7-0.

325-Technical Services Administration – Vice Chairwoman Tompkins motioned to approve Department 325-Technical Services Administration for \$171,300 reflecting an increase of \$8,317. The motion was seconded by Councilman Wazorko and passed 7-0.

330-Engineering – Councilman Wazorko motioned to approve Department 330-Engineering for \$80,020 reflecting an increase of \$1,500. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

360-Building Inspector – Vice Chairwoman Tompkins motioned to approve Department 360-Building Inspector for \$66,320 reflecting a decrease of (\$23,532). The motion was seconded by Councilman Gnazzo and passed 7-0.

370-Fire Marshal – Vice Chairwoman Tompkins motioned to approve Department 370-Fire Marshal for \$75,086 reflecting an increase of \$2,866. The motion was seconded by Councilman Cox and passed 7-0.

305-Roadways – Vice Chairwoman Tompkins motioned to approve Department 305-Roadways for \$948,271 reflecting an increase of \$36,830. The motion was seconded by Councilman Cox and passed 7-0.

310 Buildings & Grounds – Vice Chairwoman Tompkins motioned to approve Department 310-Buildings & Grounds for \$1,065,994 reflecting an increase of \$19,372. The motion was seconded by Councilman Gnazzo and passed 7-0.

315-Municipal Building Maintenance – Councilman Wazorko motioned to approve Department 315-Municipal Building Maintenance for \$1,435,400 reflecting a decrease of (\$52,640). The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

340-Water Pollution Control Facility – Vice Chairwoman Tompkins motioned to approve Department 340-Water Pollution Control Facility expenditures for \$3,358,922 reflecting a decrease of (\$4,209). The motion was seconded by Councilman Cox and passed 7-0.

205-Canine Control – Vice Chairwoman Tompkins motioned to approve Department 205-Canine Control for \$87,877 reflecting an increase of \$4,460. The motion was seconded by Councilman Cox and passed 7-0.

206 - Emergency Medical Services – Councilman Cox motioned to approve Department 206-Emergency Medical Services for \$15,850 reflecting an increase of \$26. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

114-Board of Assessment Appeals – Vice Chairwoman Tompkins motioned to approve Department 114-Board of Assessment Appeals for \$2,128 reflecting an increase of \$31. The motion was seconded by Councilman Cox and passed 7-0.

135-Town Treasurer – Councilman Cox motioned to approve Department 135-Town Treasurer for \$6,034 reflecting an increase of \$119. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

136-Finance – Vice Chairwoman Tompkins motioned to approve Department 136-Finance at \$229,895 reflecting an increase of \$21,105. The motion was seconded by Councilman Cox and passed 7-0.

137-Assessments – Councilman Cox motioned to approve Department 137-Assessments for \$257,692 reflecting an increase of \$21,276. The motion was seconded by Councilman Gnazzo and passed 7-0.

138-Revenue Collection – Councilman Gnazzo motioned to approve Department 138-Revenue Collection for \$138,813 reflecting an increase of \$2,538. The motion was seconded by Councilman Cox and passed 7-0.

160-Insurance – Vice Chairwoman Tompkins motioned to approve Department 160-Insurance for \$566,405 reflecting a decrease of (\$133,125). The motion was seconded by Councilman Cox and passed 7-0.

415-Solid Waste Management – Councilman Wazorko motioned to approve Department 415-Solid Waste Management for \$1,147,000 reflecting an increase of \$52,125. The motion was seconded by Councilman Gnazzo and passed 7-0.

710-Debt Services – Councilman Cox motioned to approve Department 710-Debt Services for \$4,734,233 reflecting an increase of \$334,233. The motion was seconded by Councilman Wazorko and passed 7-0.

820-Employee Benefits – Councilman Cox motioned to approve Department 820-Employee Benefits for \$3,629,024 reflecting an increase of \$119,358. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

101-Town Council – Vice Chairwoman Tompkins motioned to approve Department 101-Town Council for \$74,309 reflecting an increase of \$1,159. The motion was seconded by Councilman Cox and passed 7-0.

116-Conservation Commission – Councilman Cox motioned to approve Department 116-Conservation Commission for \$2,400 reflecting an increase of \$50. The motion was seconded by Councilman Gnazzo and passed 7-0.

119-Veterans Council – Councilman Gnazzo motioned to approve Department 119-Veterans Council for \$10,638 reflecting an increase of \$1,233. The motion was seconded by Councilman Cox and passed 7-0.

121-Recycling and Solid Waste Commission – Councilman Cox motioned to approve Department 121-Recycling and Solid Waste Commission for \$810 reflecting a decrease of (\$100). The motion was seconded by Councilman Gnazzo and passed 7-0.

130-Probate – Councilman Cox motioned to approve Department 130 – Probate for \$8,000 reflecting a decrease of (\$1,000). The motion was seconded by Councilman Gnazzo and passed 7-0.

131-Town Manager – Councilwoman Tompkins motioned to approve Department 131-Town Manager for \$280,749 reflecting an increase of \$10,869. The motion was seconded by Councilman Cox and passed 7-0.

132-Human Resources – Vice Chairwoman Tompkins motioned to approve Department 132-Human Resources for \$95,853 reflecting an increase of \$2,021. The motion was seconded by Councilman Cox and passed 7-0.

133-Elections – Councilman Cox motioned to approve Department 133-Elections for \$63,710 reflecting a decrease of (\$79). The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

134-Town Attorney and Legal Advice – Vice Chairwoman Tompkins motioned to approve Department 134-Town Attorney and Legal Advice for \$139,039 reflecting an increase of \$2,690. The motion was seconded by Councilman Cox and passed 7-0.

150-Town Clerk – Vice Chairwoman Tompkins motioned to approve Department 150-Town Clerk for \$206,532 reflecting an increase of \$4,147. The motion was seconded by Councilman Cox and passed 7-0.

165-General Administrative Services – Councilman Cox motioned to approve Department 165-General Administrative Services for \$79,690 reflecting an increase of \$1,338. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

410-Health and Sanitation – Councilman Cox motioned to approve Department 410-Health and Sanitation for \$119,509 reflecting an increase of \$189. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

412-Health and Welfare Services – Vice Chairwoman Tompkins motioned to approve Department 412- Health and Welfare Services for \$53,865 reflecting a \$0 increase. The motion was seconded by Councilman Cox and passed 7-0.

430-Social Services – Councilman Cox motioned to approve Department 430-Social Services for \$29,200 reflecting an increase of \$568. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

440-Youth Services – Councilman Cox motioned to approve Department 440-Youth Services for \$122,608 reflecting an increase of \$2,128. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

830-Unclassified – Councilman Cox motioned to approve Department 830-Unclassified for \$30,000 reflecting a \$0 increase. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

A motion was made at 9:40 p.m. to adjourn and passed unanimously.

Respectfully submitted,

Carol A. Skultety, Town Clerk
& Clerk of the Town Council