

**PLAINVILLE TOWN COUNCIL
MUNICIPAL CENTER, ONE CENTRAL SQUARE
BUDGET SPECIAL MEETING MINUTES
MARCH 11, 2024**

The Plainville Town Council held a Special Meeting on Monday, March 11, 2024, in the Municipal Center, One Central Square for the purpose of considering and acting upon the FY 2025 budget as proposed by the Town Manager. Chairman Wazorko called the Special Meeting to order at 6:30p.m. Present were Vice Chairwoman Morante, Town Council members Christopher, Gediman, Hurley, Underwood, and Tompkins, Town Manager Paulhus, Assistant Town Manager Cirioli, Finance Director Buden and Town Clerk Arena.

Also present were Library Director Tomlinson, Recreation Director Hewett, Senior Center Director Cohen, Town Planner Devoe, and Economic Development Director Hauburger, to review their budgets.

The following actions were taken and compared to the current year's budget.

520-Library – Vice Chairwoman Morante motioned to approve Department 520-Library for \$804,981 reflecting an increase of \$17,458. The motion was seconded by Councilwoman Tompkins and passed 7-0.

420-Senior Citizens Services – Councilwoman Tompkins motioned to approve Department 420-Senior Citizens Services for \$391,244 reflecting an increase of \$18,534. The motion was seconded by Councilman Underwood and passed 7-0.

425-Senior Citizens Transportation Fund – Councilwoman Tompkins motioned to approve Department 425-Senior Citizens Transportation Fund for \$87,431 reflecting an increase of \$8,839. The motion was seconded by Councilman Underwood and passed 7-0.

510-Recreation – Councilman Gediman motioned to approve Department 510- Recreation Budget for \$209,350 reflecting an increase of \$15,528. The motion was seconded by Councilwoman Tompkins and passed 7-0.

515-Recreation- Special Fund – Councilwoman Tompkins motioned to approve Department 515- Recreation – Fund expenditures for \$296,030 reflecting an increase of \$15,580. The motion was seconded by Councilman Underwood and passed 7-0.

170-Economic Development – Councilwoman Tompkins motioned to approve Department 170-Economic Development for \$92,100 reflecting an increase of \$4,935. The motion was seconded by Councilman Gediman and passed 7-0.

111-Planning & Zoning Commission – Councilwoman Tompkins motioned to approve Department 111- Planning and Zoning Commission for \$600 reflecting a decrease of \$(1,000). The motion was seconded by Councilman Underwood and passed 7-0.

113-Inland Wetlands/Watercourses Commission- Councilwoman Tompkins motioned to approve Department 113-Inland Wetlands/Watercourses Commission for \$400 reflecting a decrease of \$(600). The motion was seconded by Councilwoman Christopher and passed 7-0.

116-Conservation Commission – Councilman Gediman motioned to approve Department 116-Conservation Commission for \$3,000 reflecting an increase of \$1,300. The motion was seconded by Councilwoman Tompkins and passed 7-0.

380-Planning- Councilman Gediman motioned to approve Department 380-Planning Department for \$176,485 reflecting an increase of \$73,828. The motion was seconded by Councilwoman Tompkins and passed 7-0.

114-Board of Assessment Appeals – Councilwoman Tompkins motioned to approve Department 114-Board of Assessment Appeals for \$1,900 reflecting a \$0 increase. The motion was seconded by Councilwoman Christopher and passed 7-0.

135-Town Treasurer – Councilwoman Tompkins motioned to approve Department 135-Town Treasurer for \$6,676 reflecting a \$0 increase. The motion was seconded by Councilwoman Christopher and passed 7-0. Discussion followed.

Councilwoman Tompkins motioned to amend Department 135-Town Treasurer budget. The motion was seconded by Councilman Gediman and passed 7-0.

Councilwoman motioned to approve amended budget Department 135-Town Treasurer for \$6,876 reflecting a \$200 increase. The motion was seconded by Councilman Gediman and passed 7-0.

136-Finance – Councilwoman Christopher motioned to approve Department 136 – Finance at \$342,305 reflecting an increase of \$85,500. The motion was seconded by Councilman Underwood and passed 7-0.

137-Assessments & Revenue – Councilwoman Christopher motioned to approve Department 137-Assessments & Revenue for \$423,845 reflecting an increase of \$15,535. The motion was seconded by Councilman Underwood and passed 7-0.

160-Insurance – Vice Chairwoman Morante motioned to approve Department 160-Insurance for \$692,175 reflecting a decrease of \$(1,525). The motion was seconded by Councilwoman Tompkins and passed 7-0.

415-Solid Waste Management – Councilman Hurley motioned to approve Department 415-Solid Waste Management for \$1,329,250 reflecting an increase of \$9,098. The motion was seconded by Councilwoman Christopher and passed 7-0.

710-Debt Service – Councilman Hurley motioned to approve Department 710-Debt Service for \$4,180,350 reflecting an increase of \$250,000. The motion was seconded by Councilman Underwood and passed 7-0.

820-Employee Benefits – Councilman Gediman motioned to approve Department 820-Employee Benefits for \$5,009,090 reflecting an increase of \$259,388. The motion was seconded by Councilman Hurley and passed 7-0.

101-Town Council - Councilwoman Christopher motioned to approve Department 101-Town Council for \$90,046 reflecting a \$5,000 increase. The motion was seconded by Councilman Underwood and passed 7-0.

119-Veterans Council – Councilman Hurley motioned to approve Department 119-Veterans Council for \$6,105 reflecting an increase of \$177. The motion was seconded by Councilman Gediman and passed 7-0.

121-Recycling Commission – Councilman Gediman motioned to approve Department 121-Recycling and Solid Waste Commission for \$500 reflecting a decrease of \$(300). The motion was seconded by Councilman Underwood and passed 7-0.

130-Probate – Councilwoman Tompkins motioned to approve Department 130 – Probate for \$9,500 reflecting a \$0 increase. The motion was seconded by Councilman Underwood and passed 7-0.

131-Town Manager's Department - Councilman Gediman motioned to approve Department 131-Town Manager's Office for \$387,100 reflecting an increase of \$15,839. The motion was seconded by Councilman Underwood and passed 7-0.

132-Human Resources – Councilwoman Christopher motioned to approve Department 132-Human Resources for \$165,225 reflecting an increase of \$9,335. The motion was seconded by Councilman Hurley and passed 7-0.

133-Elections – Vice Chairwoman Morante motioned to approve Department 133-Elections for \$97,470 reflecting an increase of \$13,030. The motion was seconded by Councilman Gediman and passed 7-0.

134-Town Attorney – Councilwoman Christopher motioned to approve Department 134-Town Attorney and Legal Advice for \$149,750 reflecting an increase of \$10,060. The motion was seconded by Councilwoman Tompkins and passed 7-0.

150-Town Clerk – Councilwoman Christopher motioned to approve Department 150-Town Clerk for \$225,150 reflecting an increase of \$11,335. The motion was seconded by Councilman Hurley and passed 7-0.

155-Information Technology – Councilwoman Christopher motioned to approve Department 155-Information Technology for \$184,600 reflecting an increase of \$20,286. The motion was seconded by Councilman Gediman and passed 7-0.

165-General Administrative Services – Councilwoman Tompkins motioned to approve Department 165-General Administrative Services for \$118,320 reflecting an increase of \$25,900. The motion was seconded by Councilwoman Christopher and passed 7-0.

215-Emergency Management – Councilwoman Christopher motioned to approve Department 215-Civil Preparedness for \$18,000 reflecting a \$0 increase. The motion was seconded by Councilman Gediman and passed 7-0.

370 Fire Marshal – Councilwoman Christopher motioned to approve Department 370 Fire Marshal for \$102,550 reflecting an increase of \$2,738. The motion was seconded by Councilwoman Tompkins and passed 7-0.

410-Health and Sanitation – Councilman Gediman motioned to approve Department 410-Health and Sanitation for \$130,838 reflecting an increase of \$13,953. The motion was seconded by Councilman Underwood and passed 7-0.

412-Health and Welfare Services – Councilwoman Christopher motioned to approve Department 412- Health and Welfare Services for \$53,865 reflecting a \$0 increase. The motion was seconded by Councilman Hurley and passed 7-0.

430-Social Services – Councilman Gediman motioned to approve Department 430-Social Services for \$33,300 reflecting an increase of \$990. The motion was seconded by Councilwoman Christopher and passed 7-0.

440-Youth Services – Councilman Gediman motioned to approve Department 440-Youth Services for \$119,200 reflecting an increase of \$5,415. The motion was seconded by Councilman Hurley and passed 7-0.

The meeting adjourned at 8:08 p.m. and unanimously passed.

Respectfully submitted,



Cindy Arena, Town Clerk
& Clerk of the Town Council