

PLAINVILLE TOWN COUNCIL – DRAFT
MUNICIPAL CENTER, ONE CENTRAL SQUARE
BUDGET SPECIAL MEETING MINUTES
MARCH 16, 2023

The Plainville Town Council held a Special Meeting on Monday, March 16, 2023, in the Municipal Center, One Central Square for the purpose of considering and acting upon the FY 2024 budget as proposed by the Town Manager. Chairwoman Pugliese called the Special Meeting to order at 6:30p.m. Present were Vice Chairman Underwood, Town Council members Wazorko, Morante, Tompkins, Rocco, Catanzaro, Town Manager Paulhus, Assistant Town Manager Cirioli, Finance Director Buden and Town Clerk Porrini.

Also present were Roadways Superintendent Ferrara, WPC Superintendent Alosso, Technical Services Director Bossi, Fire Chief Moschini, and Police Lt. Mullins, to review their budgets.

The following actions were taken and compared to the current year's budget.

305-Roadways – Vice Chairman Underwood motioned to approve Department 305-Roadways for \$987,636 reflecting a decrease of \$35,304. The motion was seconded by Councilwoman Tompkins and passed 7-0.

310-Buildings & Grounds – Vice Chairman Underwood motioned to approve Department 310-Buildings & Grounds for \$1,219,663 reflecting an increase of \$51,222. The motion was seconded by Councilman Rocco and passed 7-0.

315-Municipal Building Maintenance – Councilwoman Tompkins motioned to approve Department 315-Municipal Building Maintenance \$1,611,500 reflecting an increase of \$76,300. The motion was seconded by Councilman Rocco and passed 7-0.

320-Motor Vehicle & Equipment Pool – Councilwoman Tompkins motioned to approve Department 320-Motor Vehicle & Equipment Pool for \$115,824 reflecting a decrease of \$5,000. The motion was seconded by Councilman Rocco and passed 7-0.

323-Transfer Station – Vice Chairman Underwood motioned to approve Department 323-Transfer Station Budget for \$96,850 reflecting an increase of \$1,194. The motion was seconded by Councilwoman Tompkins and passed 7-0.

340-Water Pollution Control – Councilwoman Tompkins motioned to approve Department 340-Water Pollution Control for \$4,513,233 reflecting a \$268,126 increase. The motion was seconded by Councilman Rocco and passed 7-0.

112-Zoning Board of Appeals – Vice Chairman Underwood motioned to approve Department 112-Zoning Board of Appeals for \$500 reflecting a \$0 increase. The motion was seconded by Councilwoman Tompkins and passed 7-0.

215-Civil Preparedness – Councilwoman Tompkins motioned to approve Department 215-Civil Preparedness for \$18,000 reflecting a \$0 increase. The motion was seconded by Councilman Wazorko and passed 7-0.

325-Technical Services Administration – Councilwoman Tompkins motioned to approve Department 325-Technical Services Administration for \$189,601 reflecting an increase of \$10,801. The motion was seconded by Councilman Rocco and passed 7-0.

330-Engineering – Vice Chairman Underwood motioned to approve Department 330-Engineering for \$84,308 reflecting an increase of \$200. The motion was seconded by Councilwoman Tompkins and passed 7-0.

360-Building Inspector – Councilwoman Tompkins motioned to approve Department 360- Building Inspector for \$118,325 reflecting an increase of \$3,935. The motion was seconded by Councilman Rocco and passed 7-0.

370-Fire Marshal – Councilwoman Morante motioned to approve Department 370-Fire Marshal at \$99,812 reflecting an increase of \$5,812. The motion was seconded by Councilman Wazorko and passed 7-0.

210-Fire – Vice Chairman Underwood motioned to approve Department 210-Fire for \$426,409 reflecting an increase of \$33,950. The motion was seconded by Councilwoman Tompkins and passed 7-0.

201-Police – Councilwoman Tompkins motioned to approve Department 201-Police for \$5,261,675 reflecting an increase of \$209,948. The motion was seconded by Councilman Rocco and passed 7-0.

205-Animal Control – Councilwoman Morante motioned to approve Department 205-Animal Control for \$97,055 reflecting an increase of \$2,025. The motion was seconded by Councilman Rocco and passed 7-0.

206-Emergency Medical Services – Councilwoman Tompkins motioned to approve Department 206-Emergency Medical Services for \$17,445 reflecting an increase of \$804. The motion was seconded by Councilman Rocco and passed 7-0.

The meeting adjourned at 8:27 p.m. and unanimously passed.

Respectfully submitted,

Cindy A. Porrini, Town Clerk
& Clerk of the Town Council