

**PLAINVILLE TOWN COUNCIL
MUNICIPAL CENTER, ONE CENTRAL SQUARE
BUDGET SPECIAL MEETING MINUTES
MARCH 14, 2022**

The Plainville Town Council held a Special Meeting on Monday, March 14, 2022, in the Municipal Center, One Central Square for the purpose of considering and acting upon the FY 2023 budget as proposed by the Town Manager. Chairwoman Pugliese called the Special Meeting to order at 6:30p.m. Present were Vice Chairman Underwood, Town Council members Wazorko, Morante, Tompkins, Rocco, Town Manager Lee, Finance Director Buden and Town Clerk Porrini.

Councilman Catanzaro was absent.

Also present were Director of IT Ross, Library Director Tomlinson, Recreation Director Hewett, Senior Center Director Cohen, Economic Development Director Hauburger, and Assessor Heering to review their budgets.

The following actions were taken and compared to the current year's budget.

155-Data Processing- Councilwoman Tompkins motioned to approve Department 155-Data Processing for \$147,148 reflecting an increase of \$43,492. The motion was seconded by Councilman Rocco and passed 6-0.

520-Library – Councilwoman Tompkins motioned to approve Department 520-Library for \$763,461 reflecting an increase of \$18,731. The motion was seconded by Vice Chairman Underwood and passed 6-0.

420-Senior Center – Councilwoman Tompkins motioned to approve Department 420-Senior Center for \$360,327 reflecting an increase of \$8,833. The motion was seconded by Councilman Rocco and passed 6-0.

425-Senior Citizens Transportation – Councilwoman Tompkins motioned to approve Department 425-Senior Citizens Transportation for \$66,901 reflecting an increase of \$7,861. The motion was seconded by Councilman Rocco and passed 6-0.

510-Recreation – General Fund Budget – Councilwoman Tompkins motioned to approve Department 510-Recreation – General Fund Budget for \$186,555 reflecting an increase of \$5,740. The motion was seconded by Councilman Rocco and passed 6-0.

515-Recreation- Special Fund – Councilwoman Tompkins motioned to approve Department 515-Recreation – Fund expenditures for \$270,020 reflecting an increase of \$17,265. The motion was seconded by Councilman Rocco and passed 6-0.

111-Planning & Zoning Commission – Councilwoman Tompkins motioned to approve Department 111-Planning and Zoning Commission for \$1,600 reflecting a \$200 increase. The motion was seconded by Councilman Rocco and passed 6-0.

113-Inland Wetlands- Councilwoman Tompkins motioned to approve Department 113-Inland Wetlands for \$1,000 reflecting a \$0 increase. The motion was seconded by Councilman Rocco and passed 6-0.

170-Economic Development – Councilwoman Tompkins motioned to approve Department 170-Economic Development for \$76,100 reflecting an increase of \$5,300. The motion was seconded by Councilman Rocco and passed 6-0.

380-Planning- Councilwoman Tompkins motioned to approve Department 380-Planning Department for \$99,950 reflecting an increase of \$20,911. The motion was seconded by Councilman Rocco and passed 6-0.

114-Board of Assessment Appeals – Councilwoman Tompkins motioned to approve Department 114-Board of Assessment Appeals for \$1,900 reflecting a decrease of \$(650). The motion was seconded by Councilman Rocco and passed 6-0.

135-Town Treasurer – Councilwoman Tompkins motioned to approve Department 135-Town Treasurer for \$6,482 reflecting an increase of \$158. The motion was seconded by Councilman Rocco and passed 6-0.

136-Finance – Councilwoman Tompkins motioned to approve Department 136-Finance at \$252,325 reflecting an increase of \$8,520. The motion was seconded by Councilman Rocco and passed 6-0.

137-Assessments & Revenue – Councilwoman Tompkins motioned to approve Department 137-Assessments for \$396,720 reflecting an increase of \$7,507. The motion was seconded by Councilman Rocco and passed 6-0.

160-Insurance – Councilwoman Tompkins motioned to approve Department 160-Insurance for \$676,145 reflecting an increase of \$52,560. The motion was seconded by Councilman Rocco and passed 6-0.

415-Solid Waste Management – Councilwoman Morante motioned to approve Department 415-Solid Waste Management for \$1,235,377 reflecting a decrease of \$(38,193). The motion was seconded by Councilman Rocco and passed 6-0.

710-Debt Service – Councilwoman Tompkins motioned to approve Department 710-Debt Services for \$4,430,350 reflecting a \$0 increase. The motion was seconded by Councilman Rocco and passed 6-0.

820-Employee Benefits – Councilwoman Tompkins motioned to approve Department 820-Employee Benefits for \$4,285,753 reflecting an increase of \$305,762. The motion was seconded by Councilman Rocco and passed 6-0.

101-Town Council - Councilwoman Tompkins motioned to approve Department 101-Town Council for \$74,309 reflecting a \$0 increase. The motion was seconded by Councilman Rocco and passed 6-0.

116-Conservation Commission – Councilwoman Tompkins motioned to approve Department 116-Conservation Commission for \$2,000 reflecting an increase of \$100. The motion was seconded by Councilman Rocco and passed 6-0.

119-Veterans Council – Councilwoman Tompkins motioned to approve Department 119-Veterans Council for \$11,283 reflecting an increase of \$141. The motion was seconded by Councilman Rocco and passed 6-0.

121-Recycling Commission – Councilwoman Tompkins motioned to approve Department 121-Recycling and Solid Waste Commission for \$810 reflecting a \$0 increase. The motion was seconded by Councilman Rocco and passed 6-0.

130-Probate – Councilwoman Tompkins motioned to approve Department 130 – Probate for \$8,000 reflecting a \$0 increase. The motion was seconded by Councilman Rocco and passed 6-0.

131-Town Manager's Office - Councilwoman Tompkins motioned to approve Department 131-Town Manager's Office for \$352,000 reflecting an increase of \$7,602. The motion was seconded by Councilman Rocco and passed 6-0.

132-Human Resources - This budget was reviewed, and action tabled.

133-Elections – Councilwoman Tompkins motioned to approve Department 133-Elections for \$69,184 reflecting an increase of \$1,134. The motion was seconded by Councilman Rocco and passed 6-0.

134-Town Attorney – Councilwoman Tompkins motioned to approve Department 134-Town Attorney and Legal Advice for \$136,255 reflecting a decrease of \$(7,907). The motion was seconded by Councilman Rocco and passed 6-0.

150-Town Clerk – Councilwoman Tompkins motioned to approve Department 150-Town Clerk for \$198,222 reflecting a decrease of \$(9,825). The motion was seconded by Councilman Rocco and passed 6-0.

165-General Administrative Services – Councilwoman Tompkins motioned to approve Department 165-General Administrative Services for \$92,142 reflecting an increase of \$3,250. The motion was seconded by Councilman Rocco and passed 6-0.

410-Health and Sanitation – Councilwoman Tompkins motioned to approve Department 410-Health and Sanitation for \$117,357 reflecting an increase of \$755. The motion was seconded by Councilman Rocco and passed 6-0.

412-Health and Welfare Services – Councilwoman Tompkins motioned to approve Department 412- Health and Welfare Services for \$53,865 reflecting a \$0 increase. The motion was seconded by Councilman Rocco and passed 6-0.

430-Social Services – Councilwoman Tompkins motioned to approve Department 430-Social Services for \$31,380 reflecting an increase of \$789. The motion was seconded by Councilman Rocco and passed 6-0.

440-Youth Services – Councilwoman Tompkins motioned to approve Department 440-Youth Services for \$115,491 reflecting an increase of \$1,482. The motion was seconded by Councilman Rocco and passed 6-0.

830-Unclassified – Councilwoman Tompkins motioned to approve Department 830-Unclassified for \$30,000 reflecting a \$0 increase. The motion was seconded by Councilman Rocco and passed 6-0.

The meeting adjourned at 8:20 p.m. and unanimously passed.

Respectfully submitted,



Cindy A. Porrini, Town Clerk
& Clerk of the Town Council