

**PLAINVILLE TOWN COUNCIL
MUNICIPAL CENTER, ONE CENTRAL SQUARE
BUDGET SPECIAL MEETING
MARCH 16, 2017**

The Plainville Town Council held a Special Meeting on Thursday March 16, 2017 in the Municipal Center, One Central Square for the purpose of considering and acting upon the FY18 budget as proposed by the Town Manager. Chairwoman Pugliese called the meeting to order at 6:30 p.m. Present were Vice Chairman Saunders, Town Council members Wazorko, Ciotto, Morante, Tompkins, Carrier, Town Manager Lee, and Assistant to the Town Manager Colby, Finance Director Buden and Town Clerk Skultety.

Also in attendance were Superintendent Brummett, BOE Chairwoman Saunders, IT Director Ross and Director of Business and Operations Adlerstein to review their budgets and related Capital Improvement Projects.

The following actions were taken and compared to the current year's budget.

6200 - Robertson Airport Fund – Vice Chairman Saunders motioned to approve the Robert Airport Fund expenditures for \$90,000 reflecting a decrease of \$(100). The motion was seconded by Councilwoman Tompkins and passed 7-0.

136-Finance – Vice Chairman Saunders motioned to approve Department 136-Accounts and Control for \$206,402 reflecting an increase of \$19,017. The motion was seconded by Councilwoman Tompkins and passed 7-0.

310 Buildings & Grounds – Councilwoman Tompkins motioned to approve Department 310-Buildings & Grounds for \$ 1,002,660 reflecting a decrease of \$(9,990). The motion was seconded by Vice Chairman Saunders and passed 7-0.

415-Solid Waste Management – Vice Chairman Saunders motioned to approve Department 415-Solid Waste Management for \$1,100,300 reflecting a decrease of \$(41,522). The motion was seconded by Councilwoman Tompkins and passed 7-0.

340-Water Pollution Control – Vice Chairman Saunders motioned to approve Department 340-Water Pollution Control expenditures for \$3,365,246 reflecting a decrease of \$(154,455). The motion was seconded by Councilman Carrier and passed 7-0.

840-Capital Budget – Vice Chairman Saunders Wazorko motioned to approve Department 840-Capital Budget for \$2,205,378. The motion was seconded by Councilwoman Tompkins and passed 7-0.

840-Interfund Transfers Out- Vice Chairman Saunders motioned to approve \$1,877,212 to fund the Town of Plainville Capital Requests. The motion was seconded by Vice Chairman Saunders and passed 7-0.

910- Board of Education – Councilman Carrier motioned to approve the Board of Education's expenditure budget for \$35,503,099 reflecting an increase of \$678,732. The motion was seconded by Vice Chairman Saunders and passed 7-0.

Total FY 18 Town of Plainville Expenditure Budget – Councilman Wazorko motioned to approve the Town's General Government Expenditure Budget of \$23,022,095 reflecting an increase of \$203,999 and approve the Board of Education Expenditure Budget of \$35,503,099 reflecting an increase of \$678,732 for a total FY18 expenditure budget of \$58,525,194 reflecting an increase of \$882,731. The motion was seconded by Councilman Ciotto and passed 7-0.

A motion was made at 8:20 p.m. to adjourn and passed unanimously.

Respectfully submitted,

Carol A. Skultety, Town Clerk
& Clerk of the Town Council