

**PLAINVILLE TOWN COUNCIL  
MUNICIPAL CENTER, ONE CENTRAL SQUARE  
BUDGET SPECIAL MEETING MINUTES  
MARCH 15, 2017**

The Plainville Town Council held a Special Meeting on Wednesday, March 15, 2017 in the Municipal Center, One Central Square for the purpose of considering and acting upon the FY 2018 budget as proposed by the Town Manager. Chairwoman Pugliese called the special meeting to order at 6:30 p.m. Present were Vice Chairman Saunders, Town Council members Wazorko, Morante, Ciotto, Tompkins, Carrier, Town Manager Lee and Assistant to the Town Manager Colby, Finance Director Buden and Town Clerk Skultety.

Also present were Senior Center Director Cohen and Fire Chief Toner to review their budgets and items within Capital Improvements.

The following actions were taken and compared to the current year's budget.

**510-Recreation – General Fund Budget** – Councilwoman Tompkins motioned to approve Department 510- Recreation – General Fund Budget for \$155,162 reflecting an increase of \$2,852. The motion was seconded by Vice Chairman Saunders and passed 7 - 0.

**515-Recreation- Special Fund** – Councilman Carrier motioned to approve Department 515- Recreation – Special Fund expenditures for \$258,225 reflecting an increase of \$7,735. The motion was seconded by Vice Chairman Saunders and passed 7-0.

**512-Recreation-Berner Pool Fund** – Vice Chairman Saunders motioned to approve Department 512-Recreation-Berner Pool Fund for \$0. The motion was seconded by Councilwoman Tompkins and passed 7-0.

**NOTE** The Berner Pool Fund does not operate as part of the General Fund, but rather as a separate entity supported by interest earnings from investments or principal of the Berner Pool Trust Fund.

**420-Senior Citizens Services** – Councilwoman Tompkins motioned to approve Department 420-Senior Citizens Services for \$301,712 reflecting an increase of \$9,252. The motion was seconded by Councilman Carrier and passed 7-0.

**425-Senior Citizens Transportation Fund** – Vice Chairman Saunders motioned to approve department 425-Senior Citizens Transportation Fund for \$55,569 reflecting an increase of \$12. The motion was seconded by Councilwoman Tompkins and passed 7-0.

**111-Planning & Zoning Commission** – Councilman Carrier motioned to approve Department 111 Planning & Zoning Commission for \$3,600 reflecting a \$0 increase. The motion was seconded by Vice Chairman Saunders and passed 7-0.

**113-Inland Wetlands and Watercourses Commission** – Councilman Ciotto motioned to approve Department 113-Inland Wetlands and Watercourses Commission for \$1,900 reflecting a \$0 increase. The motion was seconded by Councilman Carrier and passed 7-0.

**170-Economic Development** – Councilwoman Tompkins motioned to approve Department 170-Economic Development for \$72,605 reflecting an increase of \$25,495. The motion was seconded by Councilman Carrier and passed 7-0.

**380-Planning** – Councilman Carrier motioned to approve Department 380-Planning for \$79,705 reflecting an increase of \$17,673. The motion was seconded by Vice Chairman Saunders and passed 7-0.

**210-Fire** – Vice Chairman Saunders motioned to approve Department 210-Fire for \$348,475 reflecting a decrease of \$(5,940). The motion was seconded by Councilwoman Tompkins and passed 7-0.

**101-Town Council** – Councilwoman Morante motioned to approve Department 101-Town Council for \$72,379 reflecting an increase of \$763. The motion was seconded by Vice Chairman Saunders and passed 7-0.

**116-Conservation Commission** – Councilman Ciotto motioned to approve Department 116-Conservation Commission for \$2,700 reflecting a \$0 increase. The motion was seconded by Vice Chairman Saunders and passed 7-0.

**119-Veterans Council** – Vice Chairman Saunders motioned to approve Department 119-Veterans Council for \$9,375 reflecting an increase of \$4,300. The motion was seconded by Councilwoman Tompkins and passed 7-0.

**121-Recycling and Solid Waste Commission** – Councilwoman Tompkins motioned to approve Department 121-Recycling and Solid Waste Commission for \$950 reflecting a \$0 increase. The motion was seconded by Vice Chairman Saunders and passed 7-0.

**130-Probate** – Councilwoman Morante motioned to approve Department 130 – Probate per Connecticut General Statutes, for \$9,475 reflecting an increase of \$803. The motion was seconded by Councilman Ciotto and passed 7-0.

**131-Town Manager's Office** – Councilwoman Tompkins motioned to approve Department 131-Town Manager's Office for \$275,357 reflecting an increase of \$56,682. The motion was seconded by Vice Chairman Saunders and passed 7-0.

**132-Human Resources** – Vice Chairman Saunders motioned to approve Department 132-Human Resources for \$92,682 reflecting an increase of \$1,627. The motion was seconded by Councilwoman Tompkins and passed 7-0.

**133-Elections** – Councilman Ciotto motioned to approve Department 133-Elections for \$63,825 reflecting a decrease of \$(1,940). The motion was seconded by Vice Chairman Saunders and passed 7-0.

**134-Town Attorney and Legal Advice** – Councilwoman Tompkins motioned to approve Department 134-Town Attorney and Legal Advice for \$135,055 reflecting an increase of \$2,020. The motion was seconded by Vice Chairman Saunders and passed 7-0.

**150-Town Clerk** – Vice Chairman Saunders motioned to approve Department 150-Town Clerk for \$200,495 reflecting an increase of \$5,323. The motion was seconded by Councilwoman Tompkins and passed 7-0.

**165-General Administrative Services** – Councilwoman Tompkins motioned to approve Department 165-General Administrative Services for \$81,055 reflecting an increase of \$325. The motion was seconded by Vice Chairman Saunders and passed 7-0.

**410-Health and Sanitation** – Vice Chairman Saunders motioned to approve Department 410-Health and Sanitation for \$120,157 reflecting a \$0 increase. The motion was seconded by Councilwoman Tompkins and passed 7-0.

**412-Other Health and Welfare Services** – Vice Chairman Saunders motioned to approve Department 412-Other Health and Welfare Services for \$53,865 reflecting an increase of \$555. The motion was seconded by Councilwoman Tompkins and passed 7-0.

**430-Social Services** – Councilman Ciotto motioned to approve Department 430-Social Services for \$28,201 reflecting an increase of \$546. The motion was seconded by Councilman Carrier and passed 7-0.

**440-Youth Services** – Councilman Carrier motioned to approve Department 440-Youth Services for \$119,123 reflecting an increase of \$2,423. The motion was seconded by Councilwoman Tompkins and passed 7-0.

**830-Unclassified** – Vice Chairman Saunders motioned to approve Department 830-Unclassified for \$30,000 reflecting a decrease of \$(20,000). The motion was seconded by Councilwoman Tompkins and passed 7-0.

A motion was made at 8:05 p.m. to adjourn and passed unanimously.

Respectfully submitted,

Carol A. Skultety, Town Clerk  
& Clerk of the Town Council