

**PLAINVILLE TOWN COUNCIL
MUNICIPAL CENTER, ONE CENTRAL SQUARE
BUDGET SPECIAL MEETING MINUTES
MARCH 13, 2017**

The Plainville Town Council held a Special Meeting on Monday, March 13, 2017 in the Municipal Center, One Central Square for the purpose of considering and acting upon the FY 2018 budget as proposed by the Town Manager. Chairwoman Pugliese called the special meeting to order at 6:30 p.m. Present were Vice Chairman Saunders, Town Council members Wazorko, Morante, Ciotto, Tompkins, Carrier, Town Manager Lee, and Assistant to the Town Manager Colby, Finance Director Buden and Town Clerk Skultety.

Also present were Library Director Lord, Director of Technical Services Director Bossi, Buildings & Grounds Superintendent Emery, WPC Superintendent Alosso, Roadways Superintendent Moschini, IT Director Ross and Police Chief Catania to review their budgets and items within Capital Improvements.

The following actions were taken and compared to the current year's budget.

8100-520- Library Fund – Vice Chairman Saunders motioned to approve Department 520-Library Fund expenditures for \$ 737,929 reflecting an increase of \$5,837. The motion was seconded by Councilwoman Tompkins and passed 7-0.

8100-520 –Library Fund Revenue- Interfund Transfer – Vice Chairman Saunders motioned to approve \$659,050 as an Interfund Transfer from the General Fund reflecting a \$0 increase. The motion was seconded by Councilman and passed 7-0.

112-Zoning Board of Appeals – Councilman Carrier motioned to approve Department 112-Zoning Board of Appeals for \$3,300 reflecting a \$0 increase. The motion was seconded by Vice Chairman Saunders and passed 7-0.

215-Civil Preparedness – Vice Chairman Saunders motioned to approve Department 215-Civil Preparedness for \$18,335 reflecting an increase of \$360. The motion was seconded by Councilwoman Tompkins and passed 7-0.

325-Technical Services Administration – Councilman Wazorko motioned to approve Department 325-Technical Services Administration for \$171,715 reflecting an increase of \$12,630. The motion was seconded by Councilman Ciotto and passed 7-0.

330-Engineering – Councilwoman Tompkins motioned to approve Department 330-Engineering for \$77,425 reflecting an increase of \$1,450. The motion was seconded by Vice Chairman Saunders and passed 7-0.

360-Building Inspector – Councilman Carrier motioned to approve Department 360-Building Inspector for \$85,840 reflecting an increase of \$1,550. The motion was seconded by Vice Chairman Saunders and passed 7-0.

370-Fire Marshal – Vice Chairman Saunders motioned to approve Department 370-Fire Marshal for \$72,080 reflecting an increase of \$1,505. The motion was seconded by Councilwoman Tompkins and passed 7-0.

301-Physical Services Administration – Vice Chairman Saunders motioned to approve Department 301-Physical Services Administration at 0. The motion was seconded by Councilwoman Tompkins and passed 7-0.

NOTE this department was eliminated in FY2018 due to the retirement of Superintendent in FY2017 and re-allocation of other personnel in department to departments #131 Town Manager and #325 Technical Services.

305-Roadways – Vice Chairman Saunders motioned to approve Department 305-Roadways for \$910,790 reflecting an increase of \$12,519. The motion was seconded by Councilwoman Tompkins and passed 7-0.

***310 Buildings & Grounds** – This budget was reviewed and action was tabled

315-Municipal Building Maintenance – Councilwoman Tompkins motioned to approve Department 315-Municipal Building Maintenance for \$1,500,260 reflecting a decrease of (\$31,058). The motion was seconded by Vice Chairman Saunders and passed 7-0.

320-Motor Vehicle and Equipment Pool – Councilwoman Morante motioned to approve Department 320-Motor Vehicle and Equipment Pool for \$135,260 reflecting a \$0 increase. The motion was seconded by Councilman Ciotto and passed 7-0.

323-Transfer Station – Vice Chairman Saunders motioned to approve Department 323-Transfer Station for \$74,423 reflecting an increase of \$1,123. The motion was seconded by Councilwoman Tompkins and passed 7-0.

***340-Water Pollution Control** – This budget was reviewed and action tabled.

155-Data Processing – Councilman Ciotto motioned to approve Department 155-Data Processing for \$212,336 reflecting an increase of \$11,876. The motion was seconded by Councilwoman Tompkins and passed 7-0.

201- Police – Vice Chairman Saunders motioned to approve Department 201 Police for \$4,106,618 reflecting an increase of \$44,888. The motion was seconded by Councilwoman Tompkins and passed 7-0.

205-Canine Control – Vice Chairman Saunders motioned to approve Department 205-Canine Control for \$81,077 reflecting an increase of \$3,311. The motion was seconded by Councilman Ciotto and passed 7-0.

206 - Emergency Medical Services – Vice Chairman Saunders motioned to approve Department 206-Emergency Medical Services for \$15,294 reflecting an increase of \$550. The motion was seconded by Councilwoman Tompkins and passed 7-0.

114-Board of Assessment Appeals – Councilman Ciotto motioned to approve Department 114-Board of Assessment Appeals for \$2,097 reflecting a decrease of (\$569). The motion was seconded by Vice Chairman Saunders and passed 7-0.

135-Town Treasurer – Councilwoman Tompkins motioned to approve Department 135-Town Treasurer for \$5,830 reflecting an increase of \$115. The motion was seconded by Councilwoman Tompkins and passed 7-0.

***136-Finance** – This budget was reviewed and action tabled.

137-Assessments – Councilwoman Tompkins motioned to approve Department 137-Assessments for \$231,589 reflecting an increase of \$21,460. The motion was seconded by Vice Chairman Saunders and passed 7-0.

138-Revenue Collection – Vice Chairman Saunders motioned to approve Department 138-Revenue Collection for \$137,885 reflecting a decrease of (\$2,400). The motion was seconded by Councilwoman Tompkins and passed 7-0.

160-Insurance – Vice Chairman Saunders motioned to approve Department 160-Insurance for \$668,715 reflecting an increase of \$39,675. The motion was seconded by Councilwoman Tompkins and passed 7-0.

***415-Solid Waste Management** – This budget was reviewed and action tabled.

710-Debt Services – Councilwoman Tompkins motioned to approve Department 710-Debt Services for \$4,712,294 reflecting a 0 increase. The motion was seconded by Councilman Carrier and passed 7-0.

820-Employee Benefits – Vice Chairman Saunders motioned to approve Department 820-Employee Benefits for \$3,354,505 reflecting an increase of \$124,450. The motion was seconded by Councilwoman Tompkins and passed 7-0.

A motion was made at 9:15 p.m. to adjourn and passed unanimously.

Respectfully submitted,

Carol A. Skultety, Town Clerk
& Clerk of the Town Council