

TOWN OF PLAINVILLE, CT
ADDITIONAL APPROPRIATION FROM FUND BALANCE - GENERAL FUND
2016 - 2017 BUDGET

Additional Appropriation From:

Department	Account Number	Account Description	Reason	Amount
Fund Balance	0100-000-32110-0000	Unassigned Fund Balance		\$ 574,570
		Total Additional Appropriation From		\$ 574,570

Additional Appropriation To:

Department	Account Number	Account Description	Reason	Amount
Police	0100-201-51140-0000	Overtime	Higher costs	\$ 225,000
Roadways	0100-305-51140-0000	Overtime	Higher costs	40,000
Roadways	0100-305-51140-2012	OT - Snow Removal	Underbudgeted	28,000
Roadways	0100-305-52460-2012	Rentals - Snow Removal	Underbudgeted	21,000
Build & Grounds	0100-310-51140-0000	Overtime	Higher costs	11,000
Build & Grounds	0100-310-51140-2012	OT - Snow Removal	Underbudgeted	7,500
Xfers Out	0100-840-55511-0000	Xfer Out - Town Capital	FY 2017 Budget	147,070
Xfers Out	0100-840-55524-0000	Landfill Closure	Task 8-12, 15, 17	95,000
		Total Additional Appropriation To		\$ 574,570