

TOWN OF PLAINVILLE, CT
ORDINANCE ESTABLISHING FOURTH QUARTER TRANSFERS
FOR THE FISCAL YEAR ENDING JUNE 30, 2020

BE IT ORDAINED by the Town Council of the Town of Plainville, in meeting duly assembled, that in accordance with Section 7 of Chapter VII of the Charter of the Town of Plainville, funds shall be and are hereby transferred from their original budgetary appropriation as follows:

Transfers From:				
Department	Account Number	Account Description	Reason	Amount
Town Attorney	0100-134-52436-0000	Contractual labor	Less labor negotiations	\$ 11,000
Assessments	0100-137-51120-0000	Part time payroll	No employee in position	27,000
Build Maintenance	0100-315-53512-0000	Elec - B&G	Solar VNM	40,325
Total Transfers From				\$ 78,325

Transfers To:				
Department	Account Number	Account Description	Reason	Amount
Town Council	0100-101-52330-0000	Operating supplies	More frames/plaques	\$ 1,000
Finance	0100-136-51110-0000	Full time payroll	Step increase	1,225
Insurance	0100-160-52498-0000	Workers Comp insurance	More OT (projects) higher ra	8,100
Roadways	0100-305-52460-2012	Rentals - snow removal	Late snow/ice cleanup	10,000
Build & Grounds	0100-310-52340-0000	Repair & maint excl auto	More repairs/aging equip	20,000
Building Department	0100-360-52435-0000	Other contractual services	Higher contractual rate	4,000
Fire Marshal	0100-370-51110-0000	Full time payroll	Retirement payout	19,000
Recreation	0100-510-51110-0000	Full time payroll	Retirement payout	15,000
Total Transfers To				\$ 78,325

Dated at Plainville, Connecticut this 15th day of June 2020

Plainville Town Council

By Carol A. Skultety, Town Clerk
 & Clerk of the Town Council