

***PUBLIC NOTICE: For information on submitting remarks for the Public Comment Section please refer to page 3 of this Agenda. For meeting participation information, please also refer to page 3.**

AGENDA

**REGULAR MEETING
PLAINVILLE TOWN COUNCIL MEETING
COUNCIL CHAMBERS – MUNICIPAL CENTER
December 21, 2020 - 7:00pm**

I. PRESENTATIONS:

II. PUBLIC HEARING

Additional Appropriation of \$490,000 to Capital Projects Fund

III. MINUTES OF PREVIOUS MEETING

December 7, 2020 Regular Meeting

IV. ANNOUNCEMENTS – REPORTS

V. APPOINTMENTS/RESIGNATIONS

1. Inland Wetlands Commission Resignation
2. Committee on Aging Re-appointments
3. Fire Chief Appointments
4. Appointments and Re-appointments to Boards and Commissions

VI. BOARD OF EDUCATION LIAISON (3rd Monday Meetings Only)

VII. REPORT OF TOWN ATTORNEY

VIII. REPORT OF TOWN MANAGER

1. Middle School Discussion
2. Valley Water Rate Increase
3. Self-Insurance Health Fund
4. Municipal Coronavirus Relief Fund (CRF) Program
5. Personal Property Audit Update
6. Christmas Tree Disposal
7. COVID-19 Update
8. Financial Dashboard
9. Happenings

IX. PUBLIC COMMENTS

X. OLD BUSINESS

XI. NEW BUSINESS

1. Consider Additional Appropriation to the Capital Projects Fund
2. Municipal Coronavirus Relief Fund Program
3. Tax Refunds – Addendum

XII. OTHER DISCUSSIONS OF INTEREST

XIII. MATTER APPROPRIATE FOR EXECUTIVE SESSION

XIV. ADJOURNMENT

***PUBLIC NOTICE:**

Following are ways to submit remarks to the Town Council for the Public Hearing and/or Public Comments:

1) Email: tcpubliccomments@plainville-ct.gov
Please submit by 4:00pm Monday, December 21.

2) Voice Mail Message: 860-793-3256 (3-minute limit)

For either option, please be sure to include or state your name and address and that your remarks pertain to the **12/21/20 Public Hearing or Public Comments**. Emails and voice mail messages will be relayed to the Town Council before or after the meeting, depending on when they are received.

For Public Hearing ONLY:

To actively participate in the Public Hearing during the meeting, dial (Toll Free) 888-788-0099 or 877-853-5247 and enter Webinar ID: **872 8671 3033**

It will be announced when the Public Hearing is open, and it will be explained how callers wishing to make remarks will take turns doing so.

PUBLIC PARTICIPATION INFORMATION – DAY OF MEETING:

- A link to access this meeting in real time via YouTube will be posted on the Town Website 15 minutes prior to the meeting start time. Be advised, streaming will begin at 7:00pm. Please refer to our “Spotlight” section on the Home Page (www.plainvillect.com) for this information.

- For **Audio Only** participation, dial (Toll Free) 888-788-0099 or 877-853-5247 and enter Webinar ID: **872 8671 3033**

P.H.

**LEGAL NOTICE
TOWN OF PLAINVILLE
TOWN COUNCIL PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that the Plainville Town Council will hold a public hearing at 7:00 p.m. on Monday December 21, 2020 in the Municipal Center to consider:

1. An additional appropriation of \$490,000 to the Capital Project Fund

Dated at Plainville, Connecticut this 17th day of December 2020

Plainville Town Council

By Carol A. Skultety, Town Clerk
& Clerk of the Town Council

11

Lisa Metayer

From: Robert Buden
Sent: Wednesday, December 2, 2020 3:03 PM
To: Robert E. Lee
Cc: Lisa Metayer; Matthew Daskal
Subject: FY 2021 Additional Appropriations

Robert

During the FY 2021 budget process, it was decided to appropriate \$980,000 from the General Fund Unassigned Fund Balance to fund additional Town Capital Improvement Projects not funded by the General Fund Mill Rate contribution. We are now halfway through the FY and should appropriate the funds.

I recommend we ask the Town Council to appropriate \$490,000 twice within the next six (6) months to cover the costs being incurred in the Town Capital Projects fund. This amount is below the amount required to hold a Town Meeting but I believe a Public Hearing needs to be scheduled before the actual appropriations can be made.

Please let me know if you have any questions.

Thanks

*Rob Buden, MSAT
Director of Finance
Town of Plainville &
Plainville Community Schools
One Central Square
Plainville, CT 06062
rbuden@plainville-ct.gov
860-793-0221 x 7121
860-559-0913 (cell)
860-793-2285 (fax)*

MINUTES
PLAINVILLE TOWN COUNCIL
COUNCIL CHAMBERS – MUNICIPAL CENTER
REGULAR MEETING
December 7, 2020 – 7:00p.m.

- I. PRESENTATIONS:

- II. PUBLIC HEARING

- III. MINUTES OF PREVIOUS MEETING
November 16, 2020 Regular Meeting

- IV. ANNOUNCEMENTS – REPORTS
 - 1. Caryl Bradt-Former Director of Technical & Physical Services

- V. APPOINTMENTS/RESIGNATIONS
 - 1. Appointments and Re-appointments to Boards and Commissions

- VI. BOARD OF EDUCATION LIAISON (3rd Monday Meetings Only)

- VII. REPORT OF TOWN ATTORNEY

- VIII. REPORT OF TOWN MANAGER
 - 1. Non-Treated and Treated Road Salt Bids
 - 2. Eversource Gas Replacement and Expansion Project
 - 3. Robertson Airport Update
 - 4. Town Clerk Position
 - 5. CIP Additional Appropriation
 - 6. FY2022 Budget Discussion
 - 7. COVID-19 Update
 - 8. Happenings

- IX. PUBLIC COMMENTS

- X. OLD BUSINESS

XI. NEW BUSINESS

1. Bid #2021-09, Non-Treated Road Salt Bid
2. Bid #2021-10, Treated Toad Salt Bid
3. Public Hearing regarding CIP Additional Appropriation
4. Tax-Refunds-Addendum

XII. OTHER DISCUSSIONS OF INTEREST

XIII. MATTER APPROPRIATE FOR EXECUTIVE SESSION

XIV. ADJOURNMENT

The Regular Meeting was called to order remotely at 7:00pm. Present were Chairwoman Pugliese, Vice Chairwoman Tompkins, Council members Wazorko, Morante, Gnazzo, Rocco, Underwood, Town Manager Lee, Assistant Town Manager Daskal and Town Clerk Skultety.

Chairwoman Pugliese mentioned Town Council meetings will be held remotely via zoom for the month of December and then re-evaluated.

I. PRESENTATIONS

II. PUBLIC HEARING

III. MINUTES OF PREVIOUS MEETING

Vice Chairwoman Tompkins motioned to approve the minutes of November 16, 2020 Regular Meeting. The motion was seconded by Councilman Underwood and passed 7-0.

IV. ANNOUNCEMENTS – REPORTS

Chairwoman Pugliese mentioned the passing of Caryl Bradt, former Director of Technical & Physical Services and extended condolences to his family.

V. APPOINTMENTS/RESIGNATION

VI. BOARD OF EDUCATION LIAISON (3rd Monday Meetings Only)

VII. REPORT OF TOWN ATTORNEY

VIII. REPORT OF TOWN MANAGER

- **Treated and Non-Treated Road Salt Bids**

The Roadways Department is seeking Town Council approval to purchase both treated and nontreated winter salt materials. Typically, nontreated salt is utilized in warmer conditions above 17 degrees while treated salt is used in temperatures below 17 degrees.

The first item is untreated salt. Town staff is recommending the purchase of nontreated from Champion Salt of Maryland Heights, MO at a cost of \$58.00 per ton. Champion Salt was the low bidder through a State Bid process. This price per ton is \$1.75 per ton less than what was paid last year. (\$59.75)

The second item is treated salt. Town staff is recommending the purchase of treated salt from DRVN Enterprises of Wethersfield, CT at a cost of \$63.50 per ton. This is a negotiated price which is also \$8.00 per ton less than last year.

There are two items under **New Business** regarding the purchase of nontreated and treated salt as recommended by Town staff.

- **Eversource Gas Replacement and Expansion Project**

Earlier this summer Eversource Gas notified Town staff that they were planning to make some substantial upgrades to their distribution system in Plainville over the next ten years. This was immediately concerning because their plans included replacing gas lines in recently paved streets.

For the last five years, Town staff had annually contacted the utility companies, including Eversource, requesting their future construction plans in order to avoid a situation where a town road was to be dug up shortly after being re-paved. At no time did Eversource Gas inform Town staff of their plans until this summer. When these plans were received, Town staff immediately contacted them to express our displeasure and notifying them that they would have to make some adjustments to their replacement schedule.

Town staff has had several meetings with Eversource representatives, and some changes have been made to the schedule. For example, Eversource planned to replace gas lines on Whiting Street in 2026. However, the Town is planning extensive work on this road next year after receiving a state grant. As a result of these discussion, Eversource agreed to perform this work beginning next spring before we begin our project.

Town staff will continue to meet with Eversource to refine the construction timelines and the method of pavement restoration.

In addition, Eversource has stated that they plan to move forward with extending gas service on Redstone Hill Road and the neighborhood that includes Hollyberry Lane, Skyline Drive and Highland Drive. This was originally discussed with Town staff about 18 months ago, but their plans were delayed.

This expansion work is expected to begin early next year.

- **Robertson Airport Update**

There are several projects underway at the airport. The reconstruction of the taxiway is being done by Tilcon and is about 90% completed. This is a \$2.72M project that is being paid through a grant provided by the F.A.A.

Additionally, the Town has made some improvements to the airport facilities utilizing monies in the Airport Fund. Improvements that have already been made include the painting of three hangars (including the administration building) and the replacement of several heating/cooling units. The Town is also looking to replace the metal roof on Hangar 4 as it currently has some leaks and has reached its useful life.

Interstate Aviation and the Town have also agreed to make improvements to the administration building. The interior floorplan is being modified by Interstate and the Airport Fund will contribute to some of the exterior work including new windows and doors and a new handicapped accessible ramp to the main entranceway. The plans also include improvements to an adjacent patio area which will allow residents to have a place to observe the airfield.

Interstate is also planning to construct a small café inside the administration building. The improvements to administrative building are expected to begin during the winter months with the replacement of the Hangar 4 roof to occur next Spring.

- **Town Clerk Position**

Town Clerk Carol Skultety recently announced her plans to retire in January. Carol has worked for Plainville since 1998 first serving as the Deputy Revenue Collector and then becoming the Deputy Town Clerk before being appointed as Town Clerk after Peter Lennon retired in 2003.

Seventy-four applicants expressed interest in the Town Clerk's position. On November 12th, eight candidates were interviewed by a panel consisting of Carol Skultety, Stacy Buden and James Krupienski who currently serves as the Newington Town Clerk.

The Interview Panel unanimously recommended Cindy Porrini of Bristol as the top candidate for the position. Mrs. Porrini is a certified Town Clerk and is currently serving as the Assistant Town Clerk in West Hartford – a position that she has held since 2014. Before that she served in the Bristol Town Clerk's Office in several supporting capacities for 14 years.

A final interview with Town Manager Lee and Stacy Buden was held on December 3rd. Pursuant to the Town Charter, Town Manager Lee announced that he has appointed Cindy Porrini to serve as the Plainville Town Clerk beginning on January 4th. This will allow for some overlap time with Carol Skultety to acquaint her with the office.

Town Manager Lee thanked Carol for her 20+ years of dedicated service to the Town of Plainville and wished her well in her retirement.

- **CIP Additional Appropriation**

The FY 21 Capital Improvement Budget anticipated that \$980,000 would be contributed from the Towns' unassigned fund balance to support the approved projects. According to the Town Charter, the Town Council is required to conduct a public hearing before considering an additional appropriation.

The Town Charter also requires a referendum whenever any additional appropriation exceeds 1% of the Town Budget. As a result, in order to appropriate \$980,000 from the unassigned fund balance, two supplemental appropriations will be required in order to avoid the expense of conducting a referendum.

There is an item under **New Business** establishing a public hearing for Monday, December 21, 2020 at 7:00 pm to receive public comments regarding the appropriation of \$490K from the unassigned fund balance to the Capital Improvement Fund. A second appropriation will be planned later in the fiscal year.

- **FY2022 Budget Discussion**

Town staff is currently making plans for the development of the FY22 Town budget. One of the first steps in the budget process is a joint meeting with the Town Council and the Board of Education.

During this joint meeting, both Town and School Administrative staff update both boards on the status of the current budget year and the projected budget assumptions and expectations for next year.

This meeting is generally held in mid-January. Given the current pandemic, this meeting will most likely be held remotely via video conferencing. Two suggested dates are Tuesday, January 12th of the following Tuesday, January 19th.

- **COVID-19 Update**

At the current time, the Municipal Center, Library and Senior Center are open to the public. Additionally, the schools are also conducting in school learning. However, both state and local health officials continue to report more COVID-19 infections and an increase in hospitalizations.

Some Town staff in the sewer department, buildings & grounds, roadways, police department, Senior Center and the Municipal Center have had to quarantine as a result of contact tracing. School staff has been impacted as well.

To date Town operations have continued with some minor impacts but this could change very quickly. Town staff will continue to monitor the pandemic and follow the recommendations of the health officials.

Regional Health Director Lockwood mentioned the increase of cases has been expected noting family & friend gatherings are contributing to the spread. Director Lockwood went on to say cases that have required hospitalization are more manageable than they were in the spring and encourage residents to continue to take every precaution when going out in public.

Vaccinations will be given to priority groups with guidelines set by the federal government.

- **Happenings**

Assistant Town Manager Daskal announced activities and updates regarding town offices holiday hours, Social Services "Rescue Christmas" project and activities within the Senior Center. Detailed information can be found on the Town's website www.plainvillect.com

IX. PUBLIC COMMENTS

X. OLD BUSINESS

XI. NEW BUSINESS

1. Bid #2021-09, Non-Treated Road Salt Bid

Vice Chairwoman Tompkins motioned to award Bid #2021-09, Non-Treated Road Salt, under State Contract #20PSX0085 to Champion Salt, Maryland Heights, Missouri, in the amount of \$58.00 per ton. The motion was seconded by Councilman Underwood and passed 7-0.

2. Bid #2021-10, Treated Road Salt Bid

Vice Chairwoman Tompkins motioned to waive the bid process for Bid #2021-10, Treated Road Salt, and award to DVRN Enterprises Inc., Wethersfield, CT, in the amount of \$63.50 per ton. The motion was seconded by Councilman Gnazzo and passed 7-0.

3. Public Hearing regarding CIP Additional Appropriation

Vice Chairwoman Tompkins motioned to establish a public hearing for Monday, December 21, 2020, at 7:00pm to hear public comment regarding an additional appropriation of \$490,000 to the Capital Projects Fund. The motion was seconded by Councilman Underwood and passed 7-0.

4. Tax Refunds- See Addendum

Vice Chairwoman Tompkins motioned to approve the tax refunds as listed on the Addendum. The motion was seconded by Councilman Underwood and passed 7-0.

XII. OTHER DISCUSSIONS OF INTEREST

Town Manager Lee commented the Governor is considering an Executive Order that would extend the due date of January 1st's taxes from thirty days to ninety days. At this time, it is unclear if the extension would be across the board or upon request as was the procedure in July.

If the option to extend was left up to the towns, the Council would have to decide, before the next Town Council meeting. The extension of the due date would not apply to taxes that are escrowed.

It was the consensus of the Town Council to approve the application by request for extension of the due date.

Chairwoman Pugliese mentioned the Chamber of Commerce, Fire Department, Recreation Department and Police Department will be sponsoring a drive-through visit with Santa on Friday, December 11, beginning at 6:00pm in Norton Park.

XIII. MATTER APPROPRIATE FOR EXECUTIVE SESSION

XIV. ADJOURNMENT

At 7:44pm Vice Chairwoman Tompkins motioned to adjourn. The motion was seconded by Councilman Underwood and passed 7-0.

Respectfully submitted by,

Carol A. Skultety, Town Clerk
& Clerk of the Town Council

Refunds

12/7/2020

	Current Year	Amount
1 CWPM, 25 Norton Pl		\$1,927.29
2 CWPM, 25 Norton Pl		\$1,501.53
3 CWPM, 25 Norton Pl		\$834.86
4 CWPM, 25 Norton Pl		\$440.47
5 Ford Credit Personal Property Tax, Detroit, MI		\$82.57
6 Ford Credit Personal Property Tax, Detroit, MI		\$356.24
7 Ford Credit Personal Property Tax, Detroit, MI		\$99.70
8 Ford Credit Personal Property Tax, Detroit, MI		\$544.47
9 Ford Credit Personal Property Tax, Detroit, MI		\$41.58
10 SOMAK Inc, Farmington, CT		\$126.02
Total		\$5,954.73

Prior Years

Amount

1 Duchaine, Cheryl or John, 14 Hardwood Rd	\$146.23
2 Ford Credit Personal Property Tax, Detroit, MI	\$213.95

3	Ford Credit Personal Property Tax, Detroit, MI	\$324.98
4	Honda Lease Trust, Holyoke, MA	\$154.61
5	Toyota Lease Trust, Woburn, MA	\$104.20
6	Toyota Lease Trust, Woburn, MA	\$255.81
7	Toyota Lease Trust, Woburn, MA	\$356.21
	Total	\$1,555.99

V-3a-c.

NOTICE
POSITION ANNOUNCEMENTS

The Town of Plainville is seeking qualified candidates for the positions of Deputy Chief, First Assistant Chief and 2nd Assistant Chief for the Town of Plainville Fire Department.

Deputy Chief

The Deputy Chief shall be appointed by the Town Council. Such appointment may be made following written test and/or oral interview with consideration given to firefighting experience and training or by any other manner determined by the Town Council. The appointment is for a term of two years beginning on January 4, 2021.

Minimum Qualifications:

- Ten years of service as a member of the Plainville Fire Department.
- Shall obtained the rank of Captain in the Plainville Fire Company.

First Assistant Chief

The First Assistant Chief shall be appointed by the Town Council. Such appointment may be made following written test and/or oral interview with consideration given to firefighting experience and training or by any other manner determined by the Town Council. The appointment is for a term of two years beginning on January 4, 2021.

Minimum Qualifications:

- Eight Years of service as a member of the Plainville Fire Department.
- Shall obtained the rank of Captain in the Plainville Fire Company.

Second Assistant Chief

The Second Assistant Chief shall be appointed by the Town Council. Such appointment may be made following written test and/or oral interview with consideration given to firefighting experience and training or by any other manner determined by the Town Council. The appointment is for a term of one year beginning on January 4, 2021.

Minimum Qualifications:

- Six years of service as a member of the Plainville Fire Department
- Shall obtained the rank of Captain in the Plainville Fire Company.

Application:

Any person meeting the above qualifications may submit a letter of interest along with a resume detailing relevant experience. **Letters of Interest should be received c/o Town Manager's Office, 1 Central Square, Plainville, CT 06062 by noon, Friday, November 20, 2020.** Letters of Interest can also be submitted via email at towncouncil@plainville-ct.gov

APPOINTMENTS TO BOARDS AND COMMISSIONS PENDING AS OF 12/21/20

AVIATION COMMISSION: (page 8)

3 appointments due for new term 11/1/20 – 10/31/23 incumbents are:

Robert Mastrianni (R), 261 Camp Street
Reade Clemens (R), 87 Farmington Avenue
David King (L), 88 Trumbull Avenue

CAPITAL REGION COUNCIL OF GOVERNMENTS REGIONAL PLANNING COMMISSION (CRCOG): (page 10)

1 appointment due for new term 1/1/21 - 12/31/21 incumbent is:

Jennifer Bartiss-Earley, 74 South Washington Street

COMMITTEE ON AGING: (page 18)

3 appointment due for new term 8/1/20 – 8/1/23 incumbents are:

Marilyn Petit (R) 150 Broad Street
Elizabeth Creswell (D) 23 Birch Tree Road
Charlotte Politis (D) 74 Tomlinson Avenue

ECONOMIC DEVELOPMENT AGENCY: (page 11)

2 appointments due for regular member for 2-yr term 11/9/20 – 11/9/22 incumbents are:

Mark Chase (U), 36 Pequot Road
Joseph Klepacki, Jr (D), 7 Usher Avenue

1 appointment due for regular member for 4-yr term 11/9/20 – 11/9/24 incumbent is:

Nancy Ann Autunno (U), 33 Maria Road

1 appointment due for regular member for 5-yr term 11/9/20 – 11/9/26 incumbent is:

Val Dumais (D), 43 Reliance Road

3 appointments due for alternate member for 2-yr term 8/7/20 – 8/7/22 incumbents are:

Timothy Maynard (U) 141 Hollyberry Lane
Marc Romanow (U) 147 Hollyberry Lane
Robert Berube (R) 12 Eastwood Drive

STRONG FUND COMMITTEE: (page 19)

2 appointments due for new term 7/1/20 – 7/1/21 incumbents are:

Josephine Forcella (D), 25 Hough Street
Bruce Morris (R), 19 Farmstead Lane

VACANCIES WITHIN BOARDS AND COMMISSIONS PENDING AS OF 12/21/20

AVIATION COMMISSION: (page 8)

1 vacancy for alternate term ending 10/31/21

CENTRAL CONNECTICUT TOURISM DISTRICT: (page 10)

1 vacancy for term 10/1/18 – 9/30/21

CONSERVATION COMMISSION: (page 10) *Town Manager's appointment with Town Council ratification

1 vacancy for term ending 1/15/21

1 vacancy for term ending 1/15/22

1 vacancy for term ending 1/15/24

INLAND WETLANDS COMMISSION: (page 14)

1 vacancy for alternate term ending 1/7/21

2 vacancies for alternate term ending 1/7/22

PLANNING & ZONING COMMISSION: (page 16)

2 vacancies for alternate term ending 12/1/23

RECYCLING & SOLID WASTE COMMISSION: (page 17)

2 vacancies for regular term ending 2/1/21

2 vacancies for alternate term ending 3/1/21

ZONING BOARD OF APPEALS: (page 20)

1 vacancy for alternate term ending 10/5/23

1 vacancy for alternate term ending 10/5/24

1 vacancy for alternate term ending 10/5/25

MSP Renovate Like New

Project Planning December 2020

1. Justification
2. Timeline
3. Next steps

Plainville has saved significant local property tax cost by participating in the State funded renovation program when the opportunity arises. Each building project was funded more than 60% by the state. Had we instead done the necessary work as things fell into disrepair, the disruption and cost would have been far greater, never mind where the funding comes from.

Linden 2006



PHS 2008



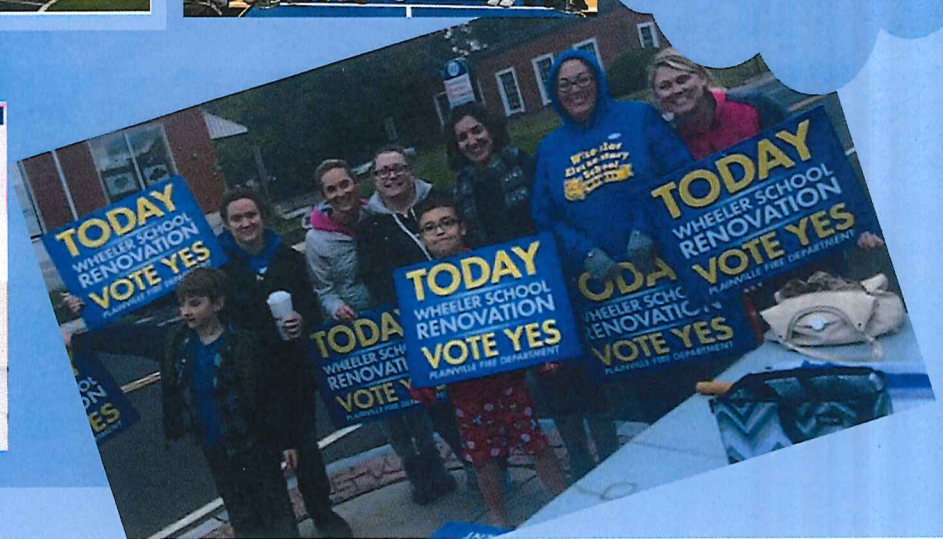
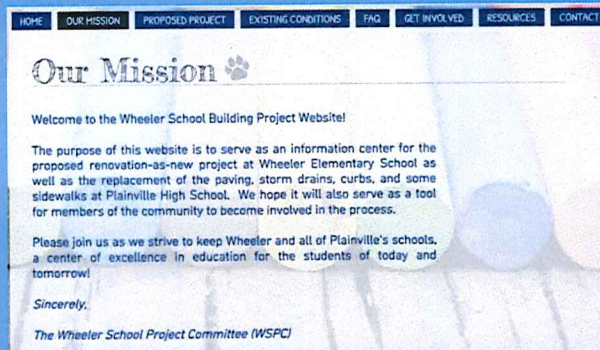
Toffolon 2009



Wheeler 2020



Middle School of Plainville



Justifications:

- We have deferred millions in costs for major repairs in anticipation of a renovation project and some repairs need immediate attention (roof, chillers, electrical distribution, safety concerns)
- Security requirements not currently met
 - Vestibule
 - Updated Cameras and Supporting Systems
- All other Plainville Schools have been more recently renovated within the last 14-15 years
- Technology infrastructure updates are necessary to continue to meet instructional needs
- Outdated classroom and space configurations, lab updates needed, etc.
- Potential for reconfiguring area for current needs
 - Music areas, conference rooms, special education service delivery areas
- Lockers are in disrepair, need for new design, similar to the lockers at PHS
- Risk of declining state reimbursement rate
- Potential for reconfiguring traffic flow
- Potential use of recent upgrades/equipment/systems to offset renovation needs

MSP Projects Completed and Postponed

MSP CIP Projects **Completed**

2016-17: Fire alarm system:
Control panel failed. We will request carry forward rather than re-replacement

2015-16: Update auditorium seating
Required for safety. There should not be a need to replace this seating.

2017-18: Convert tennis court to parking
Thanks to town/schools partnership. To be carried forward

2018-19: Update auditorium lighting
Stage lighting was upgraded to LED and remote adjustment.
To be carried forward

2017-18: Boiler replacement
Eversource project. We will request carry forward rather than re-replacement

MSP CIP Projects - **Postponed**

	If done without State reimbursement
Re-Roof MSP	1,872,000
Additional HVAC Upgrades (this cost is for a limited upgrade)	935,000
Resurface parking lots and roadway. Add paths. Meet ADA req's	880,000
Update Roof Top Air Handlers and air distribution systems (Ductwork, Dampers, VAVs,...)	770,000
Chiller Plant Replacement: Including the cooling tower, control valves and associated piping throughout building.	450,000
Rewire for technology and new power requirements	252,000
Replace all carpeting	175,000
Create a Secure Entrance / vestibule	130,000
Replace Emergency Generator	125,000
Replace all student lockers	120,000
Middle School Cooling Tower	80,000
Refinish both gym floors	75,000
Re-key building to match District Standard and upgrade hardware	60,000
Remainder of auditorium upgrade	57,000
Fume hood replacement	50,000
Remove Underground Storage Tank (UST)	40,000
Upgrade Main Gym Bleachers for Accessibility	35,000
Install Automatic Isolation Valves for Chillers	15,000
Total previously proposed projects	\$6,121,000

+ More: This is only the backlog of projects in an aging building. Some of the costs are based on minimum necessary to get by

DUPLICATE

BUILDING INSPECTION DEPARTMENT
Plainville, Connecticut

№ 5398

CERTIFICATE OF OCCUPANCY

Zone R-20 Dated Dec. 17, 1990

This is to certify that building at 150 Northwest Dr.
as Constructed under Permit No. 10000 conforms substantially to the
requirements of the Building Code and the Zoning Regulations of the Town of Plainville and is hereby approved
for occupancy as indicated below.

Approved for occupancy April 8, 1992

William H. Toufex
Building Official

Notice:— If this certificate is lost or destroyed, a duplicate should be obtained immediately from the
Building Inspection Department.

Copies of this certificate may be obtained at the Building Inspection Department at a charge of \$1.00.

Renovate like new
application can be
submitted after
April 8, 2022

Timeline through bid award

	Date	Scope	Details
①	July 2021	Architect selection for study	By the Building Committee and then approved
②	July 2021 - January 2022	Conduct study	The study includes specifications, conceptual design, and cost analysis.
③	February 2022	Approval to proceed	From the Town Council with support of the BOE
④	May 2022	Project referendum	Alternatively, referendum is allowed to follow the application
⑤	June 2022	Submit the grant application	To the state Office of School Construction Grants & Review (OSCG&R)
⑥	July 2022	Professionals selected for the project	
⑦	July 2022 - March 2023	Develop construction documents	
⑧	December 2022 - June 2023	Receive legislative approval for the grant (see next slide)	From the Department of Administrative Services (DAS) priority list, after OSCG&R review, general assembly authorization
⑨	June 2023	Award Bid	

Legislative approval process

The Office of School Construction Grants & Review annually submits a listing of school construction projects applying for grant commitments from the State. The list is known as the **Priority List** as represented in [C.G.S. 10-283\(a\)\(3\)\(A\)](#). All school construction projects seeking State assistance are required to be authorized by the legislature, except for those described in [C.G.S. 10-283\(b\)](#). The Department of Administrative Services submits the listing to the Governor and the Education Committee on December 15th of each year. Once the listing is approved, it is then voted on by the Connecticut General Assembly during the following legislative session.

Next Steps

- 1. Board of Education & Town Council approval to proceed (December 2020)**
- 2. Establish the Building Committee (Spring 2021)**
- 3. Architect Selection (Summer 2021)**

Questions?

END



VIII-2,



Town of Plainville
Attn: Robert E. Lee, Town Manager
One Central Square
Plainville, CT 06062

December 7, 2020

Dear Mr. Lee,

I am writing to inform you that Valley Water Systems, Inc. (VWS) filed an application to the Public Utilities Regulatory Authority (PURA) on November 24, 2020 for amendment of its rate schedule. The last time VWS applied for a rate increase was in 2010 based on a 2009 test year (Docket 10-06-15), with new rates going into effect on November 3, 2010.

VWS is requesting an increase of \$1,230,560 or 35.73% over the test year (2019) revenues. Within this application, VWS is requesting a limited re-opener to be filed sometime in the year 2022 to recover the construction costs and increase of O&M expenses related to the Woodford Ave. water softening plant.

The application in its entirety can be found on PURA's website at www.portal.ct.gov/PURA. PURA has docketed the application as Docket No. 20-11-14. If you have any questions, please do not hesitate to call.

Sincerely,

A handwritten signature in black ink, appearing to be 'Sheryl L. Fairchild', written over the typed name and title.

Sheryl L. Fairchild
Director of Rates and Regulatory Affairs

Valley Water Rate Proposal

Filed November 24, 2020

	Monthly Rate CURRENT	Monthly Rate PROPOSED	Difference	% Change
5/8"	\$ 12.03	\$ 17.86	\$ 5.83	48.46%
3/4"	\$ 12.75	\$ 19.65	\$ 6.90	54.12%
1"	\$ 14.86	\$ 21.43	\$ 6.57	44.21%
1 1/2"	\$ 17.69	\$ 26.79	\$ 9.10	51.44%
2"	\$ 25.44	\$ 37.51	\$ 12.07	47.44%
3"	\$ 82.51	\$ 123.25	\$ 40.74	49.38%
4"	\$ 103.79	\$ 153.61	\$ 49.82	48.00%
6"	\$ 153.19	\$ 226.85	\$ 73.66	48.08%
8"	\$ 209.64	\$ 310.80	\$ 101.16	48.25%

Residential Bill @ 5/8" Line				
Current Monthly Bill	Estimated Monthly Bill	Difference	% Change	Yearly Change
\$25	\$34.69	9.69	38.75%	\$ 116.26
\$30	\$41.18	11.18	37.25%	\$ 134.11
\$35	\$47.66	12.66	36.18%	\$ 151.96
\$40	\$54.15	14.15	35.38%	\$ 169.81
\$50	\$67.13	17.13	34.25%	\$ 205.51

	Rate / ccf CURRENT	Rate / ccf PROPOSED	Difference	% Change
Res. All CCF	\$ 2.56	\$ 3.319	\$ 0.76	29.75%
Comm All CCF	\$ 2.26	\$ 2.561	\$ 0.30	13.32%
Ind All CCF	\$ 1.95	\$ 2.310	\$ 0.36	18.64%
PA All CCF	\$ 2.10	\$ 2.556	\$ 0.45	21.54%

Private Fire	Monthly Chg CURRENT	Monthly Chg PROPOSED	Difference	% Change
4"	\$ 33.41	\$ 62.76	\$ 29.35	87.86%
6"	\$ 89.64	\$ 131.71	\$ 42.07	46.94%
8"	\$ 186.63	\$ 228.24	\$ 41.61	22.30%
10"	\$ 332.53	\$ 352.35	\$ 19.82	5.96%
12"	\$ 534.71	\$ 504.04	\$ (30.67)	-5.74%

Public Fire	Current Monthly Rate			Units			Current Revenue
	Inch-Feet	Hydrant	Linear Foot	Inch-Feet	Hydrants	Linear Feet	
Plainville	n/a	n/a	\$ 0.148310	3,517,797	490	385,382	685,872
Southington	n/a	n/a	\$ 0.148310	24,659	26	6,810	12,120
Farmington	n/a	n/a	\$ 0.148310	94,513	4	1,880	3,346
				3,636,969	520	394,072	\$ 701,338

Public Fire	PROPOSED Monthly Rate			Units			PROPOSED Revenue
	Inch-Feet	Hydrant	Linear Foot	Inch-Feet	Hydrants	Linear Feet	
Plainville	n/a	n/a	\$ 0.18468	3,517,797	490	385,382	854,068
Southington	n/a	n/a	\$ 0.18468	24,659	26	6,810	15,092
Farmington	n/a	n/a	\$ 0.18468	94,513	4	1,880	4,166
				3,636,969	520	394,072	\$ 873,327

Plainville Change = \$ 168,196 24.52%

Self Insurance Health Fund Analysis

by Robert Lee
December 21, 2020

Current Health Insurance Fund Deficit (June 30, 2020 Audited) \$2,365,616

	Amount	Debt Service Estimate To Be Spent	Budgeted To Gen. Fund	Middle School	Remaining	Running Balance
FY20 (Balance)					\$ 212,194	
FY21	\$ 4,430,350	\$ (4,009,517)	\$ (230,350)		\$ 190,483	\$ 402,677
FY22	\$ 4,430,350	\$ (3,519,975)	\$ (30,350)		\$ 880,025	\$ 1,282,702
FY23	\$ 4,430,350	\$ (3,577,375)	\$ (30,350)		\$ 822,625	\$ 2,105,327
FY24	\$ 4,430,350	\$ (3,472,600)	\$ (30,350)		\$ 927,400	\$ 3,032,727
FY25	\$ 4,430,350	\$ (2,792,350)	\$ (30,350)	\$ (1,650,000)	\$ (42,350)	\$ 2,990,377
FY26	\$ 4,430,350	\$ (2,719,000)	\$ (30,350)	\$ (1,617,500)	\$ 63,500	\$ 3,053,877

FY22 includes \$75K for financing.

FY23 includes \$2,669,875 + \$495,000 (Wheeler)+\$412,500 (Road)

FY24 includes \$2,582,975 +\$485,250 (Wheeler) + \$404,375 (Roads)

FY25 includes \$1,918,600 + \$475,500 (Wheeler) + \$398,250 (Roads) and \$20M MS Net Project Cost after grants

FY26 includes \$1,857,000 + \$465,750 (Wheeler) + \$396,250 (Roads) + \$1,617,500 (MS)



STATE OF CONNECTICUT

OFFICE OF POLICY AND MANAGEMENT
Intergovernmental Policy and Planning Division

To: Municipal Chief Executive Officials
Municipal CRF Program COVID Contacts
Superintendents of Schools
Directors of Regional Councils of Governments
DEMHS Region Coordinators

From: Melissa N. McCaw, Secretary
Konstantinos Diamantis, Deputy Secretary

Date: December 16, 2020

RE: **Municipal Coronavirus Relief Fund (CRF) Program**
July 1 - December 30, 2020 Claim Period

To date the Office of Policy and Management (OPM) has reimbursed municipalities for all reported claims through June 30, 2020 for a total of approximately \$14.5 million from the Municipal Coronavirus Relief Fund (CRF) Program. Notably the actual incurred expenses through June 30th were significantly lower than municipalities originally estimated. Connecticut’s Municipal CRF Program originally was structured to provide funds on a reimbursement basis after the processing of FEMA claims. Due to the time delays in FEMA claims processing, and to maximize support to our municipalities, OPM will be immediately providing a direct \$45.5 million allocation of the Municipal CRF Program funds to support municipalities costs for the period July 1 - December 30, 2020.

Please note: the eligible uses of this funding, which are detailed further in this communication, have been expanded to include public health and safety personnel costs.

Testing has been critical to slow the spread of coronavirus and mitigate its threat to public health, particularly for the most at-risk populations and our educational system. Therefore \$15 million of the \$75 million Municipal CRF Program allocation has been reserved to expand regional testing opportunities for teachers and staff to mitigate this expense for LEA’s and municipalities and provide increased support for safe operations of our schools.

In summary, the Municipal CRF Program funds of \$75 million will be distributed as follows:

- Reimbursed Claims through June 30, 2020 - \$14.5 million
- Final allocation with expanded usage - \$45.5 million
- Regional testing opportunities for municipal teachers and staff - \$15 million

The remaining Municipal CRF funds of \$45,498,170 will be allotted based on the population formula below. A town by town allotment listing is attached.

- 33% population density
- 33% population / Adjusted Equalized Net Grand List per Capita
- 34% population

Funding has been provided to all 169 municipalities. Health Districts, Special Tax Districts and Fire Districts need to work through their municipality for claiming any reimbursements against their Municipal CRF Program allotment.

Please refer to these website links for additional information on CRF:

- [Coronavirus Relief Fund Overview](#)
- [Municipal CRF Program](#)

Eligible Uses

Funding is being provided to cover the following:

COVID eligible expenses:

- Under federal law, eligible uses must meet three conditions. They must be:
 - “Necessary expenditures incurred due to the public health emergency with respect to...COVID-19”
 - Funds may not be used to substitute for lost revenue
 - Not budgeted as of March 27, 2020 when the CARES Act was enacted
 - May not supplant state or municipal spending
 - Incurred on or after March 1, 2020, through December 30, 2020
- Please refer to previous documentation on eligible expenses at: <https://portal.ct.gov/OPM/Coronavirus/Coronavirus-Relief-Fund/Municipal-CRF-Program>

Public health and public safety personnel costs

Guidance from Department of Treasury:

- In recognition of the particular importance of public health and public safety workers to State, local, and tribal government responses to the public health emergency, Treasury has provided, as an administrative accommodation, that a State, local, or tribal government may presume that public health and public safety employees meet the substantially dedicated test, unless the chief

executive (or equivalent) of the relevant government determines that specific circumstances indicate otherwise. This means that, if this presumption applies, work performed by such employees is considered to be a substantially different use than accounted for in the most recently approved budget as of March 27, 2020. All costs of such employees may be covered using payments from the Fund for services provided during the period that begins on March 1, 2020, and ends on December 30, 2020.

- In response to questions regarding which employees are within the scope of this accommodation, Treasury is supplementing this guidance to clarify that public safety employees would include police officers (including state police officers), sheriffs and deputy sheriffs, firefighters, emergency medical responders, correctional and detention officers, and those who directly support such employees such as dispatchers and supervisory personnel. Public health employees would include employees involved in providing medical and other health services to patients and supervisory personnel, including medical staff assigned to schools, prisons, and other such institutions, and other support services essential for patient care (e.g., laboratory technicians) as well as employees of public health departments directly engaged in matters related to public health and related supervisory personnel.
- The guidance provides that funding may be used to meet payroll expenses for public safety, public health, health care, human services, and similar employees whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency. May Fund payments be used to cover such an employee's entire payroll cost or just the portion of time spent on mitigating or responding to the COVID-19 public health emergency?

As a matter of administrative convenience, the entire payroll cost of an employee whose time is substantially dedicated to mitigating or responding to the COVID-19 public health emergency is eligible, provided that such payroll costs are incurred by December 30, 2020. An employer may also track time spent by employees related to COVID-19 and apply Fund payments on that basis but would need to do so consistently within the relevant agency or department.

Testing:

- Through the state's Community Testing Program, all residents have robust access to no-cost COVID-19 testing through multiple hospital, community health center and other community pop-up sites. Turn-around-time for results through this program is averaging 72 hours or under. Some providers may recommend appointments or pre-registration to facilitate

expedited testing. State sponsored sites may be accessed via www.ct.gov/prioritytesting.

- The state is working with its contracted partners to provide priority access and extended hours for educators, school staff, and other critical workforce as needed. More information will be forthcoming in the coming weeks on this effort.
- CT DPH currently recommends the use of mitigation efforts to prevent COVID-19 transmission in schools. In addition, BinaxNOW rapid antigen tests are available at no cost to school districts and other organizations. This antigen test is generally for symptomatic individuals only; schools must also have appropriate staff, infection control measures and other measures in place to administer these tests on site. To date, many of our state's school districts and school based clinics have utilized these tests for symptomatic staff or students.

Enforcement of Executive Orders:

- As noted above, this funding can be used broadly to support public health and safety personnel and fringe costs and be substantially dedicated to support the COVID-19 public health emergency, thereby providing budget relief to support enforcement.
- Sector Rule enforcement is outlined in Governor Lamont's Executive Orders 7PP (issued 5/18/2020 authority for business closure), 9B (issued on 9/15/2020 authority for issuing fines) and 9N (issued on 11/24/2020 authority to issue \$10,000 Civil Penalties) allow local officials the ability to enforcement Sector Rules. Work to enforce the Sector Rules can be implemented by a variety of local officials including local health officials, local police departments, municipal designees, and other municipal officials. Sector Rule enforcement work can be supported by this funding.
- DPH along with DECD and DEMHS presented three webinars to educate local officials on Sector Rule enforcement. A Sector Rule enforcement toolbox was presented focused on local team building to practice progressive discipline to include items such as education, written warnings, business closure, liquor license summary suspension, consent orders, infraction ticketing, and \$10,000 civil penalty. Further, the State recently enacted an Enforcement Task Force including DPH, DECD, DCP, DEMHS, and Local Health Directors to focus on sharing guidance and best practices.

Disbursement of Funds

To streamline the process, municipalities will need to access the OPM Portal and complete a simple certification process. There will be no upload of transactional detail or FEMA acceptance letter for this claim period.

Municipalities, through their COVID Portal contact, will complete the web-based reimbursement and certification process. Instructions will be sent separately. Claims must be submitted no later than **5:00 PM Friday, December 18, 2020**. Once OPM has reviewed and verified the certification, payment will be processed approximately within one week.

Audit Provisions and Documentation

Federal Coronavirus Relief Fund expenditures are subject to Single Audit by an Inspector General within the U.S. Department of the Treasury. Documenting that costs were eligible uses are essential to managing compliance risk and to minimizing the possibility that the costs are deemed ineligible, thereby requiring that the municipality and the state may need to return funds to the federal government.

We ask that you document costs clearly with respect to the date and nature of the expense incurred so that together we can best manage resources in the interests of the residents of Connecticut. In general, you should document expenses with the same specificity as for FEMA reimbursements.

For questions and additional information on the Municipal CRF Program, please contact Acting Undersecretary Martin Heft at martin.heft@ct.gov or 860.418.6355.

Thank you for your continued cooperation as we work together to protect the interests of all our residents.

CODE	MUNICIPALITY	CRF POPULATION FORMULA	TOTAL MUNICIPAL CRF AMOUNT 6.30 CLAIM AND FORMULA
1	Andover	\$ 24,648.00	\$ 31,419.64
2	Ansonia	\$ 330,670.00	\$ 376,258.68
3	Ashford	\$ 34,764.00	\$ 72,487.98
4	Avon	\$ 121,355.00	\$ 140,097.56
5	Barkhamsted	\$ 24,506.00	\$ 52,165.00
6	Beacon Falls	\$ 53,936.00	\$ 70,768.30
7	Berlin	\$ 154,817.00	\$ 287,019.64
8	Bethany	\$ 35,450.00	\$ 60,475.03
9	Bethel	\$ 167,447.00	\$ 225,818.26
10	Bethlehem	\$ 22,858.00	\$ 29,535.17
11	Bloomfield	\$ 171,292.00	\$ 212,353.26
12	Bolton	\$ 34,614.00	\$ 52,572.00
13	Bozrah	\$ 18,633.00	\$ 19,476.46
14	Branford	\$ 228,413.00	\$ 310,998.40
15	Bridgeport	\$ 4,508,787.00	\$ 5,400,521.87
16	Bridgewater	\$ 8,425.00	\$ 8,425.00
17	Bristol	\$ 773,176.00	\$ 913,286.64
18	Brookfield	\$ 123,484.00	\$ 341,200.32
19	Brooklyn	\$ 80,933.00	\$ 83,433.00
20	Burlington	\$ 65,952.00	\$ 87,903.49
21	Canaan	\$ 5,727.00	\$ 5,727.00
22	Canterbury	\$ 44,781.00	\$ 62,356.73
23	Canton	\$ 69,337.00	\$ 131,558.54
24	Chaplin	\$ 18,576.00	\$ 22,038.74
25	Cheshire	\$ 234,298.00	\$ 362,872.26
26	Chester	\$ 28,398.00	\$ 41,301.03
27	Clinton	\$ 99,987.00	\$ 124,540.50
28	Colchester	\$ 126,769.00	\$ 206,203.67
29	Colebrook	\$ 9,714.00	\$ 9,714.00
30	Columbia	\$ 39,851.00	\$ 75,931.72
31	Cornwall	\$ 7,054.00	\$ 7,054.00
32	Coventry	\$ 95,227.00	\$ 142,576.51
33	Cromwell	\$ 118,432.00	\$ 150,113.65
34	Danbury	\$ 962,177.00	\$ 1,157,937.31

35	Darien	\$ 162,320.00	\$ 202,600.33
36	Deep River	\$ 31,248.00	\$ 40,968.96
37	Derby	\$ 182,874.00	\$ 210,926.81
38	Durham	\$ 47,723.00	\$ 67,520.94
39	Eastford	\$ 12,651.00	\$ 23,138.31
40	East Granby	\$ 35,438.00	\$ 58,221.05
41	East Haddam	\$ 62,617.00	\$ 100,122.44
42	East Hampton	\$ 96,841.00	\$ 102,110.13
43	East Hartford	\$ 811,063.00	\$ 955,606.95
44	East Haven	\$ 362,955.00	\$ 424,577.53
45	East Lyme	\$ 132,393.00	\$ 169,188.11
46	Easton	\$ 42,676.00	\$ 44,902.61
47	East Windsor	\$ 93,592.00	\$ 175,090.36
48	Ellington	\$ 126,835.00	\$ 139,102.70
49	Enfield	\$ 507,240.00	\$ 507,240.00
50	Essex	\$ 43,144.00	\$ 54,380.94
51	Fairfield	\$ 546,009.00	\$ 673,537.48
52	Farmington	\$ 179,547.00	\$ 193,306.03
53	Franklin	\$ 12,164.00	\$ 12,164.00
54	Glastonbury	\$ 234,504.00	\$ 337,250.60
55	Goshen	\$ 16,136.00	\$ 31,039.48
56	Granby	\$ 78,147.00	\$ 112,277.31
57	Greenwich	\$ 423,222.00	\$ 423,222.00
58	Griswold	\$ 118,441.00	\$ 120,311.00
59	Groton	\$ 367,847.00	\$ 402,746.57
60	Guilford	\$ 139,226.00	\$ 237,885.73
61	Haddam	\$ 53,324.00	\$ 62,024.00
62	Hamden	\$ 719,130.00	\$ 753,522.79
63	Hampton	\$ 14,194.00	\$ 16,343.02
64	Hartford	\$ 3,689,292.00	\$ 4,837,338.66
65	Hartland	\$ 15,314.00	\$ 15,314.00
66	Harwinton	\$ 36,860.00	\$ 52,901.20
67	Hebron	\$ 70,092.00	\$ 82,324.62
68	Kent	\$ 15,688.00	\$ 26,254.34
69	Killingly	\$ 163,781.00	\$ 177,516.36
70	Killingworth	\$ 41,150.00	\$ 54,558.60
71	Lebanon	\$ 52,956.00	\$ 108,793.44
72	Ledyard	\$ 120,186.00	\$ 156,628.98
73	Lisbon	\$ 32,164.00	\$ 37,567.02
74	Litchfield	\$ 51,052.00	\$ 62,307.65
75	Lyme	\$ 12,597.00	\$ 18,730.31

76	Madison	\$ 113,273.00	\$ 378,297.49
77	Manchester	\$ 715,196.00	\$ 829,741.10
78	Mansfield	\$ 293,080.00	\$ 414,849.67
79	Marlborough	\$ 44,618.00	\$ 78,108.18
80	Meriden	\$ 876,321.00	\$ 1,031,535.36
81	Middlebury	\$ 52,077.00	\$ 61,269.00
82	Middlefield	\$ 30,971.00	\$ 39,471.00
83	Middletown	\$ 459,742.00	\$ 472,131.40
84	Milford	\$ 569,259.00	\$ 955,051.07
85	Monroe	\$ 142,336.00	\$ 178,394.50
86	Montville	\$ 184,778.00	\$ 235,434.01
87	Morris	\$ 13,736.00	\$ 14,834.24
88	Naugatuck	\$ 414,702.00	\$ 504,490.37
89	New Britain	\$ 1,911,462.00	\$ 2,083,279.52
90	New Canaan	\$ 121,734.00	\$ 317,571.62
91	New Fairfield	\$ 99,826.00	\$ 114,393.82
92	New Hartford	\$ 47,508.00	\$ 47,508.00
93	New Haven	\$ 3,120,837.00	\$ 3,198,904.90
94	Newington	\$ 338,611.00	\$ 342,825.46
95	New London	\$ 599,267.00	\$ 840,144.49
96	New Milford	\$ 199,836.00	\$ 272,327.90
97	Newtown	\$ 188,713.00	\$ 419,165.51
98	Norfolk	\$ 9,462.00	\$ 9,462.00
99	North Branford	\$ 110,877.00	\$ 145,257.46
100	North Canaan	\$ 25,740.00	\$ 34,387.53
101	North Haven	\$ 194,777.00	\$ 248,645.72
102	North Stonington	\$ 37,728.00	\$ 56,240.48
103	Norwalk	\$ 1,121,736.00	\$ 1,731,443.17
104	Norwich	\$ 545,972.00	\$ 573,081.05
105	Old Lyme	\$ 42,557.00	\$ 42,557.00
106	Old Saybrook	\$ 64,377.00	\$ 229,749.19
107	Orange	\$ 97,395.00	\$ 97,395.00
108	Oxford	\$ 94,687.00	\$ 94,687.00
109	Plainfield	\$ 157,317.00	\$ 163,317.00
110	Plainville	\$ 200,192.00	\$ 261,533.06
111	Plymouth	\$ 115,574.00	\$ 163,120.32
112	Pomfret	\$ 29,544.00	\$ 36,146.46
113	Portland	\$ 66,682.00	\$ 85,766.65
114	Preston	\$ 36,759.00	\$ 149,041.61
115	Prospect	\$ 80,243.00	\$ 89,126.18
116	Putnam	\$ 95,334.00	\$ 111,599.10

117	Redding	\$ 50,478.00	\$ 57,478.00
118	Ridgefield	\$ 153,659.00	\$ 558,993.72
119	Rocky Hill	\$ 180,612.00	\$ 205,204.05
120	Roxbury	\$ 10,629.00	\$ 23,656.91
121	Salem	\$ 28,237.00	\$ 44,888.03
122	Salisbury	\$ 16,758.00	\$ 16,758.00
123	Scotland	\$ 14,747.00	\$ 23,234.33
124	Seymour	\$ 165,736.00	\$ 209,598.96
125	Sharon	\$ 12,815.00	\$ 12,815.00
126	Shelton	\$ 350,621.00	\$ 359,929.21
127	Sherman	\$ 18,726.00	\$ 19,196.56
128	Simsbury	\$ 181,098.00	\$ 207,901.52
129	Somers	\$ 92,385.00	\$ 110,426.24
130	Southbury	\$ 139,762.00	\$ 139,762.00
131	Southington	\$ 396,718.00	\$ 528,257.03
132	South Windsor	\$ 205,974.00	\$ 533,149.32
133	Sprague	\$ 28,060.00	\$ 71,447.23
134	Stafford	\$ 109,759.00	\$ 118,398.94
135	Stamford	\$ 1,488,433.00	\$ 1,634,335.99
136	Sterling	\$ 37,774.00	\$ 37,774.00
137	Stonington	\$ 117,943.00	\$ 204,857.06
138	Stratford	\$ 653,791.00	\$ 885,207.66
139	Suffield	\$ 117,343.00	\$ 197,835.19
140	Thomaston	\$ 73,567.00	\$ 80,225.52
141	Thompson	\$ 82,283.00	\$ 92,087.94
142	Tolland	\$ 107,013.00	\$ 135,670.12
143	Torrington	\$ 396,229.00	\$ 528,508.48
144	Trumbull	\$ 308,163.00	\$ 462,097.05
145	Union	\$ 4,806.00	\$ 6,323.49
146	Vernon	\$ 344,225.00	\$ 417,611.21
147	Voluntown	\$ 20,807.00	\$ 35,199.00
148	Wallingford	\$ 395,309.00	\$ 627,624.79
149	Warren	\$ 7,244.00	\$ 12,319.10
150	Washington	\$ 16,217.00	\$ 43,008.13
151	Waterbury	\$ 2,534,274.00	\$ 4,875,633.01
152	Waterford	\$ 126,003.00	\$ 232,002.88
153	Watertown	\$ 185,039.00	\$ 225,276.60
154	Westbrook	\$ 40,669.00	\$ 280,104.87
155	West Hartford	\$ 701,978.00	\$ 1,009,406.91
156	West Haven	\$ 1,150,257.00	\$ 1,150,257.00
157	Weston	\$ 57,498.00	\$ 88,411.89

158	Westport	\$ 196,354.00	\$ 325,128.72
159	Wethersfield	\$ 284,373.00	\$ 346,911.82
160	Willington	\$ 46,324.00	\$ 65,364.19
161	Wilton	\$ 108,440.00	\$ 324,692.48
162	Winchester	\$ 101,602.00	\$ 127,488.10
163	Windham	\$ 484,350.00	\$ 628,238.42
164	Windsor	\$ 241,114.00	\$ 343,916.79
165	Windsor Locks	\$ 119,042.00	\$ 138,756.59
166	Wolcott	\$ 153,423.00	\$ 178,372.21
167	Woodbridge	\$ 56,702.00	\$ 126,800.60
168	Woodbury	\$ 61,800.00	\$ 95,513.31
169	Woodstock	\$ 57,050.00	\$ 85,953.18
	TOTALS	\$ 45,498,170.00	\$ 59,999,998.66

Christmas Tree Disposal

Residents may bring their Christmas trees to the Transfer Station on Granger Lane for free disposal from Monday, December 28, to Friday, January 15. If the tree is transported in a bag, the bag must be removed and discarded in regular household trash.

If you are unable to bring your tree down to the Transfer Station, the Roadways crew will be conducting a curbside pick-up of trees between January 11-15. For collection, residents must place trees at the curb by Sunday, January 10. Residents are reminded to be sure not to block any sidewalks or walkways.

STATE OF CONNECTICUT

BY HIS EXCELLENCY

NED LAMONT

EXECUTIVE ORDER NO. 9R

PROTECTION OF PUBLIC HEALTH AND SAFETY DURING COVID-19 PANDEMIC – MODIFICATION OF MUNICIPAL TAX PAYMENT PROVISIONS; ASSESSOR CERTIFICATION PROGRAM WAIVER; ALCOHOLIC LIQUOR SALE BY CATERERS

WHEREAS, on March 10, 2020, I declared public health and civil preparedness emergencies throughout the State of Connecticut as a result of the coronavirus disease 2019 (COVID-19) outbreak in the United States and Connecticut; and

WHEREAS, on September 1, 2020, I renewed the March 10, 2020 declaration of public health and civil preparedness emergencies and also issued new declarations of public health and civil preparedness emergencies, which new and renewed emergencies shall remain in effect until February 9, 2021, unless earlier terminated; and

WHEREAS, pursuant to such declarations, I have issued eighty-five (85) executive orders to suspend or modify statutes and to take other actions necessary to protect public health and safety and to mitigate the effects of the COVID-19 pandemic (the “COVID-19 Orders”); and

WHEREAS, COVID-19 is a respiratory disease that spreads easily from person to person and may result in serious illness or death; and

WHEREAS, the World Health Organization has declared the COVID-19 outbreak a pandemic; and

WHEREAS, public health experts have determined that it is possible to transmit COVID-19 even before a person shows symptoms and through aerosol transmission; and

WHEREAS, to reduce the spread of COVID-19, the United States Centers for Disease Control and Prevention (CDC) and the Connecticut Department of Public Health (DPH) recommend implementation of community mitigation strategies to slow transmission of COVID-19, including limitation on the size of gatherings, maintaining a safe distance from others, and wearing masks or face coverings; and

WHEREAS, COVID-19 has caused unanticipated health effects that are not well understood by the medical community, and residents, businesses, and government agencies face new and

unanticipated economic, fiscal, and operational challenges as a result of the COVID-19 pandemic; and

WHEREAS, in recent weeks, COVID-19 infection, hospitalization, and death rates have increased in Connecticut, surrounding states, and throughout the country, reinforcing the need for continued protective measures to limit transmission of the coronavirus; and

WHEREAS, Chapter 204 of the Connecticut General Statutes sets forth tax collection deadlines that will be difficult for residential and commercial property owners to meet in light of the significant job and economic losses experienced by Connecticut residents and businesses; and

WHEREAS, municipalities have sought relief on behalf of taxpayers affected by the impacts of business operations being suspended or ceased, layoffs and other complications caused by the COVID-19 pandemic; and

WHEREAS, quasi-municipal entities, including special taxing districts and participants in the Connecticut Green Bank C-Pace program have sought relief on behalf of taxpayers affected by the COVID-19 pandemic; and

WHEREAS, the Certified Connecticut Municipal Assessor Committee is required by regulations issued pursuant to Section 12-40a of the Connecticut General Statutes to convene an annual assessor certification program, and offer certain certification examinations and training events multiple times per year, and

WHEREAS, the large, in-person gatherings required to conduct such certification programs increase the risk of transmission of COVID-19; and

WHEREAS, as a result of distancing and other protection measures enacted to limit the transmission of COVID-19, there is not a market for large in-person catered events, but many virtual events could benefit from the availability of catered food and liquor that attendees could consume at home;

NOW, THEREFORE, I, NED LAMONT, Governor of the State of Connecticut, by virtue of the authority vested in me by the Constitution and the laws of the State of Connecticut, and pursuant to the public health and civil preparedness emergencies declared on March 10, 2020 and renewed on September 1, 2020 and the new public health and civil preparedness emergencies declared on September 1, 2020, do hereby **ORDER AND DIRECT**:

- 1. Suspension and Modification of Tax Deadlines and Collection Efforts for Tax Bills That Become Due and Payable on January 1, 2021.** Notwithstanding any contrary provisions of Chapter 204 of the Connecticut General Statutes or of any special act, charter, home-rule ordinance, local ordinance or other local law, the two programs established under Executive Order No. 7S, Section 6, which programs offered relief to eligible taxpayers, businesses, nonprofits, and residents who had been economically affected by the COVID-19 pandemic, and which applied to

municipal tax payments that were due and payable from April 1, 2020 through July 1, 2020, shall apply to tax deadlines and collection efforts for tax bills that become due and payable on January 1, 2021 according to the provisions contained herein. Such programs shall remain titled the “Deferment Program” and the “Low Interest Rate Program.” Each municipality, as defined in section 7-148 of the general statutes, by determination of its local legislative body, or, in any town in which the legislative body is a town meeting, by a vote of the board of selectmen, shall participate in one or both programs and shall notify the Secretary of the Office of Policy and Management on or before December 30, 2020, about which program or programs it is electing to participate in, provided that if a municipality elects to participate in the same program as it previously did pursuant to Executive Order No. 7S, Section 6, no approval by its local legislative body or board of selectmen shall be required. Each municipality shall be deemed to have adopted the same program as previously selected under Executive Order No. 7S, Section 6 unless notification of a different election is provided to the Office of Policy and Management on or before December 30, 2020.

- a. Deferment Program.** Municipalities participating in the Deferment Program shall offer to eligible taxpayers, businesses, nonprofits, and residents an extended grace period, through and including April 1, 2021, of any taxes on real property, personal property, motor vehicle, supplemental motor vehicle, or municipal water, sewer and electric rates, charges or assessments for such tax, rate, charge, or assessment. Eligible taxpayers, businesses, nonprofits, and residents are those that attest to, or document, significant economic impact by COVID-19 or that they are providing commensurate relief to those significantly affected by the COVID-19 pandemic. The Guidance published by the Secretary of the Office of Policy and Management on April 17, 2020 and updated on April 24, 2020 shall be updated and republished within five days of the effective date of this order and shall be used by municipalities to determine which taxpayers, businesses, nonprofits, and residents shall be considered eligible for the Deferment Program for tax bills that become due and payable on January 1, 2021. Notwithstanding such Guidance, a participating municipality may, upon approval of its local legislative body, or, in any town in which the legislative body is a town meeting, by a vote of the board of selectmen, extend eligibility for the Deferment Program to other categories of taxpayers, businesses, nonprofits, and residents.
- b. Low Interest Rate Program.** For municipalities participating in the Low Interest Rate Program, notwithstanding Section 12-146 of the Connecticut General Statutes, the delinquent portion of the principal of any taxes on real property, personal property, motor vehicles, supplemental motor vehicle, or municipal water, sewer and electric charges or assessments or part thereof due on January 1, 2021 shall be subject to interest at the rate of three

(3) per cent per annum from the time when it became due and payable until the same is paid through and including March 31, 2021, unless such delinquent portion is subject to interest and penalties at less than three (3) per cent per annum. The portion that remains delinquent as of April 1, 2021 shall be subject to interest and penalties as previously established.

- c. **Eligibility of Landlords.** In order for a landlord, or any taxpayer that rents or leases to any commercial, residential, or institutional tenant or lessee, to be eligible for the Deferment Program, said landlord must provide documentation to the municipality that the parcel has or will suffer a significant income decline or that commensurate forbearance was offered to their tenants or lessees. Any taxpayer that rents or leases to any commercial, residential, or institutional tenant or lessee shall be eligible for the Low Interest Rate Program only if said landlord offers commensurate forbearance to tenants or lessees, upon their request.
- d. **Escrow Payments.** Financial institutions and mortgage servicers that hold property tax payments in escrow on behalf of a borrower shall continue to remit property taxes to the municipality, so long as the borrower remains current on their mortgage or is in a forbearance or deferment program, irrespective of the borrower's eligibility for or participation in the Deferment Program or the Low Interest Rate Program.
- e. **Liens Remain Valid.** Nothing in this order affects any provision of the Connecticut General Statutes relating to continuing, recording and releasing property tax liens and the precedence and enforcement of taxes, rates, charges and assessments shall remain applicable to any deferred tax, rate, charge or assessment or installment or portion thereof.
- f. **Application to Quasi-Municipal Corporations.** Consistent with Executive Order No. 7W, the provisions in Section 1 of this order shall apply to all taxes and water, sewer, or electric charges for which a municipality, as defined in section 7-148 of the general statutes, collects for all other quasi-municipal corporations, whether created by statute, ordinance, charter, or special act, including but not limited to any town, city or borough, whether consolidated or unconsolidated, any village, school, sewer, fire, lighting, special services or special taxing districts, beach or improvement association, any regional water or resource recovery authority or any other political subdivision of the state or of any municipality having the power to make appropriations or to levy assessments or taxes (“quasi-municipal corporations”). Every quasi-municipal corporation that collects any taxes or water, sewer, or electric charges and is located wholly within a municipality shall offer the same program or programs that the municipality offers, must accept the status of the taxpayer as determined by the municipality, and shall

not be subject to the notification requirement to the Secretary of the Office of Policy and Management. Every quasi-municipal corporation that collects any taxes or water, sewer, or electric charges and is located in multiple municipalities shall make its own determination as to which program or programs it shall elect, which may be either uniform for the whole quasi-municipality or be the same as those chosen by the respective forum municipalities, and shall provide the notice to the Secretary of the Office of Policy and Management as required for municipalities. The provisions regarding tax deferral and interest-rate reduction programs to offer relief to eligible taxpayers, businesses, nonprofits and residents who have been economically affected by the COVID-19 pandemic shall also apply to benefit assessments under Connecticut General Statute Section 16a-40g.

2. **Suspension of Municipal Assessor Certification Program Requirement.** The provisions of Section 12-40a of the Connecticut General Statutes and Sections 12-40a-5 through 12-40a-12 of the Regulations of the Connecticut State Agencies, that require the Certified Connecticut Municipal Assessor Committee offer a certification program annually, and the corresponding requirements for a minimum number of training and examination events each year contained therein, are hereby suspended for the duration of the public health and civil preparedness emergency.
3. **Alcoholic Liquor Sales by Caterers.** Effective immediately, Section 30-37j of the Connecticut General Statutes is modified to authorize the Commissioner of Consumer Protection, through whatever implementing orders she deems necessary, to allow caterer liquor permittees to sell and provide closed or sealed containers of alcoholic beverages, including mixed drinks, to persons or businesses for which they have been hired to provide catered food service for off-premise private gatherings or special events, including events that will be held virtually or remotely. In order to provide alcoholic beverages for off-premise consumption, the caterer liquor permittee must abide by the following conditions:
 - a. All alcoholic beverages must accompany an order of food to be prepared by the caterer;
 - b. The caterer may allow the person or business who contracted with the caterer to pick-up the alcoholic beverages with the entire food order at the caterer's premise, or the caterer may directly deliver the alcoholic beverages with the entire food order to such person or business;
 - c. The caterer may allow individual persons, who are participating in the private gathering or special event for which the caterer was hired to provide food, to pick-up their own personal catered meal and alcoholic beverage at the caterer's premise, but the caterer cannot deliver alcoholic beverages to such persons; and
 - d. All alcoholic liquor must be either delivered or picked-up during the same hours package stores are allowed to operate.

This order shall take effect immediately and remain in effect for the duration of the existing renewed and newly declared civil preparedness and public health emergencies, unless earlier modified or terminated by me.

Dated at Hartford, Connecticut, this 16th day of December, 2020.



Ned Lamont
Governor

By His Excellency's Command



Denise W. Merrill
Secretary of the State



STATE OF CONNECTICUT

DEPARTMENT OF PUBLIC HEALTH

Deidre S. Gifford, MD, MPH
Acting Commissioner



Ned Lamont
Governor
Susan Bysiewicz
Lt. Governor

Interim Guidance on the Length of Quarantine for Contacts of Persons with SARS-CoV-2 Infection (12/16/20)

On December 2, 2020, the Centers for Disease Control and Prevention (CDC) published new quarantine guidance: [Options to Reduce Quarantine for Contacts of Persons with SARS-CoV-2 Infection Using Symptom Monitoring and Diagnostic Testing | CDC](#)

The incubation period of SARS-Cov-2 is between 2-14 days, with a median incubation of 5 days. It is for this reason that CDC continues to recommend a 14-day quarantine period. This quarantine period for persons who might have been exposed to COVID-19 has proven to be an effective strategy to prevent further transmission. It may, however, impose significant personal and community burdens in some circumstances and may dissuade individuals from responding to contact tracer outreach if the length of quarantine is perceived to be a burden.

Based on the updated guidance from CDC, the Connecticut Department of Public Health (DPH) recommends changing the quarantine period for persons known to be close contacts of cases of COVID-19 to 10 days if:

- 1) Daily self-monitoring for COVID-19 symptoms has been done and the person has had no symptoms of COVID-19 during the whole 10-day quarantine (day 0 is the day of exposure); AND
- 2) Daily symptom monitoring continues after 10 days for an additional 4 days (days 11–14). If any symptoms develop, immediately self-isolate and contact their local public health department or their healthcare provider; AND
- 3) After 10 days, persons need to continue to take the measures needed to prevent COVID-19, including but not limited to: wearing a mask when out in public and avoiding gatherings with people who are not in your immediate household, are over 65 years old or who have medical conditions that place them at increased risk for COVID-19. These are also summarized here: [How to Protect Yourself & Others | CDC](#)

Based on the updated guidance from CDC, the Connecticut DPH also recommends that when diagnostic testing resources are sufficient and available, the quarantine period for persons known to be close contacts of COVID-19 can end after Day 7 if:

- 1) Daily self-monitoring for COVID-19 symptoms has been done and the person has had no symptoms of COVID-19 during the whole 7-day quarantine (day 0 is the day of exposure); AND
- 2) A negative diagnostic test (molecular or antigen) for coronavirus (SARS-CoV-2) is obtained on day 5 or later and a negative test result has been received; AND
 - a) The quarantine period should not end before 7 days, even if a negative test result was obtained earlier
 - b) If a test result is still pending at day 7, the person cannot end quarantine until that result is received and is negative



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- 3) Daily symptom monitoring continues after 7 days for an additional 7 days (days 8–14). If any symptoms develop, immediately self-isolate and contact their local public health authority or their healthcare provider; AND
- 4) After 7 days, persons need to continue to take the measures needed to prevent COVID-19, including but not limited to: wearing a mask when out in public and avoiding gatherings with people who are not in your immediate household, are over 65 years old, or have medical conditions that place them at increased risk for COVID-19. These are also summarized here: [How to Protect Yourself & Others | CDC](#)

Post-Quarantine Transmission Risk by Length of Quarantine

It is important to note that a shorter quarantine period carries a risk that an exposed individual could become positive and potentially transmit COVID-19 to others after quarantine.

Length of Quarantine	Continued Symptom Monitoring Period	Test Required	Residual Risk of Positivity after Leaving Quarantine
14 days	None	None	0.1% (range 0–3%)
10 days	4 days	None	1.4% (range 0.1–10.6%)
7 days	7 days	Molecular (e.g., RT-PCR) at Day 5 or later	4.0% (range 2.3–8.6%)
7 days	7 days	Antigen at Day 5 or later	5.5% (range 3.1–11.9%)

Congregate Living Settings

COVID-19 can spread rapidly in congregate living settings and greatly increase the morbidity and mortality of the residents of these settings. A 14-day quarantine period should continue to be implemented for persons living or working in high-risk congregate settings including (but not limited to) long term care facilities (nursing homes, assisted living facilities, residential care homes), Department of Correction facilities, and other congregate living settings (such as homes for the developmentally disabled).

Healthcare Facilities

[CDC continues to recommend](#) a 14-day quarantine period for patients receiving healthcare and healthcare personnel with exposures to SARS-CoV-2 warranting [quarantine](#) or [work restrictions](#), respectively. The alternatives are not without risk in the healthcare setting but can be used as means of [mitigating staffing shortages](#) that would put patient safety and healthcare quality at risk.

References

1. CDC. Options to Reduce Quarantine for Contacts of Persons with SARS-CoV-2 Infection Using Symptom Monitoring and Diagnostic Testing: <https://www.cdc.gov/coronavirus/2019-ncov/more/scientific-brief-options-to-reduce-quarantine.html>
2. CDC. How to Protect Yourself and Others: <https://www.cdc.gov/coronavirus/2019-ncov/prevent-getting-sick/prevention.html>
3. CDC. Clinical Questions about COVID-19: Questions and Answers: <https://www.cdc.gov/coronavirus/2019-ncov/hcp/faq.html#Infection-Control>
4. CDC. Strategies to Mitigate Healthcare Personnel Staffing Shortages: <https://www.cdc.gov/coronavirus/2019-ncov/hcp/mitigating-staff-shortages.html>

EXPENDITURES Through November 30, 2020

Town Budget	
Budget Total = \$	62,499,198
Through 11/30/20 \$	28,290,189
% Spent =	45.26%
2 Year Avg. =	44.05%

Gen. Govt. Budget	
Budget Total = \$	23,354,931
Through 11/30/20 \$	12,516,977
% Spent =	53.59%
2 Year Avg. =	49.92%

Board of Ed. Budget	
Budget Total = \$	39,144,267
Through 11/30/20 \$	15,773,212
% Spent =	40.30%
2 Year Avg. =	40.45%

Police OT		
Budget Amount =	\$550,000	
Through 11/30/20	\$ 256,147	% Spent = 46.57%
2 Year Avg. =	\$ 288,163	
Difference =	\$ (32,016)	

Hauler Tonnages - MSW	
Tip Fee = \$67.01/5,500 tons budgeted =	\$368,555
Through 11/30/20	2,753.98
2 Year Avg. =	2,433.18
Difference	320.80

Represents Approx. \$21,497 to date

Roadways OT		
Budget Amount =	\$73,010	
Through 11/30/20	\$ 60,801	% Spent = 83.28%
2 Year Avg. =	\$ 41,289	
Difference =	\$ 19,512	

(leaf collection)

Hauler Tonnages - Recycling	
BUDGETED - \$88.47 tip fee / 1,400 tons =	\$123,858
Through 11/30/20	604.77
Previous Year	572.02
Difference	32.75
Expenditures to Date	\$45,603
Current Tip Fee = \$75.41/Last Year \$87.19	

Buildings & Grounds OT		
Budget Amount =	\$18,446	
Through 11/30/20	\$ 12,902	% Spent = 69.94%
2 Year Avg. =	\$ 17,264	
Difference =	\$ (4,362)	

Roadways Snow OT		
Budget Amount =	\$52,150	
Through 11/30/20	\$ -	% Spent = 0.00%
2 Year Avg. =	\$ 2,144	
Difference =	\$ (2,144)	

Buildings & Grounds Snow OT		
Budget Amount =	\$24,957	
Through 11/30/20	\$ -	% Spent = 0.00%
2 Year Avg. =	\$ 1,131	
Difference =	\$ (1,131)	

REVENUES Through November 30, 2020

All Revenues		
Budget Total =	\$	62,499,198
Through 11/30/20	\$	32,605,167
Difference	\$	(29,894,031)
% Received =		52.17%
2 Year Avg. =		50.78%

Current Taxes		
Budget Total =	\$	47,775,369
Through 11/30/20	\$	28,140,101
Difference	\$	(19,635,268)
% Received =		58.90%
2 Year Avg. =		58.23%

	\$	61,771,144	
UN-AUDITED UNASSIGNED FUND BALANCE (6/30/20)	11,000,710		17.81%
Higher Encumbrances than anticipated (DATTCO)	(465,944)		
Tax Collections assigned to FY21	(182,927)		
Audited Unassigned Fund Balance (6/30/20)	10,351,839		16.76%
FY 21 use of fund balance - budgeted			
FY20 Tax Relief (budgeted \$300,000)	(300,000)	(300,000)	
CIP Contribution	(980,000)	(980,000)	
ESTIMATED UNASSIGNED FUND BALANCE (11/30/20)	9,071,839		14.52%
			62,499,198

SPECIAL FUNDS Through November 30, 2020

Recreation Fund Budget Expenditures =		\$276,085
Through 11/30/20	\$	62,049
% Spent		22.47%
2 Year Avg.		50.58%

Robertson Airport Budget Expenditures =		\$89,465
Through 11/30/20		1,704
% Spent		1.90%
Capital & Other Exspenses		62,586

WPCA Facility Budget Expenditures =		\$4,319,727
Through 11/30/20	\$	1,851,338
% Spent		42.86%
2 Year Avg.		54.51%

Plainville Library Budget Expenditures =		\$750,142
Through 11/30/20	\$	350,333
% Spent		46.70%
2 Year Avg.		50.94%

Recreation Fund Budget Revenues =		\$235,400
Through 11/30/20	\$	48,589
% Received		20.64%
2 Year Avg.		38.74%

Robertson Airport Budget Revenues =		\$120,000
Through 11/30/20	\$	40,000
% Received		33.33%
Robertson Airport Fund Balance =		\$521,259

WPCA Facility Budget Revenues =		\$3,906,500
Through 11/30/20	\$	3,824,353
% Received		97.90%
2 Year Avg.		97.95%

Plainville Library Fund Budget Revenues =		\$750,142
Through 11/30/20	\$	388,645
% Received		51.81%
2 Year Avg.		48.94%

Quarterly pymt.

Major Projects Report

11/30/2020

	Project Budget	Revenue To Date	Expenditures To Date	Project Balance	% Complete	Spent In November
Road Bond I	\$5,039,426	\$5,039,426	\$4,444,159	\$595,267	88.19%	\$ -
Road Bond II	\$5,000,000		\$1,316,114	\$3,683,886	26.32%	\$ -
Phosphorus Removal Project	\$15,737,895	\$6,555,924	\$15,593,294	\$144,601	99.08%	
Encumbrances To Date			-\$331,239	\$331,239		\$ 22,132
		\$6,555,924	\$15,262,055	\$475,840		\$ -
		Referendum Amount = \$15,140,040/WPCA Budget Contribution = \$597,855				
Wheeler School Project	\$23,515,000	\$6,960,465	\$ 21,181,504	\$2,333,496	90.08%	\$ -
PHS Parking Lot Project	\$1,745,000	\$1,745,000	\$1,611,372	\$133,628	92.34%	\$ -
PHS Turf Maintenance Fund	N/A	\$118,682	\$18,415	\$100,267	N/A	\$ -

Refunds **12/21/2020**

	Current Year	Amount
1	Nissan Infinity LT, Dallas, TX	\$195.43
2	Nissan Infinity LT, Dallas, TX	\$97.87
3	Nissan Infinity LT, Dallas, TX	\$402.29
4	Nissan Infinity LT, Dallas, TX	\$352.78
5	Thompson, Evan, 11 Hardwood Rd	\$43.80
6	VCFS Auto Leasing Company, Mobile, AL	\$586.67
	Total	\$1,678.84
	Prior Years	Amount
1	Ronamow, Charles, Trenton, NJ	\$128.06
2	Brady, Andrew (PMC Industries Inc) 87 Spring Ln	\$6,595.48 *
	*Correction for Refund Approved 11/16/20	
	Total	\$6,723.54