

2020 State of the Town



Town Council Chairwoman Kathy Pugliese



2019 Plainville Town Council



Valley Water



Economic Development Coordinator



Tower Truck & Pumper Purchase



GFOA Award



Finance Rating AA+

S&P Global
Ratings

RatingsDirect®

Summary:

Plainville, Connecticut; General Obligation

Credit Profile

US\$10.0 mil GO bonds issue of 2018 due 09/01/2038

Long Term Rating

AA+/Stable

New

Plainville GO rdg bonds iss ser 2015 due 04/15/2027

Long Term Rating

AA+/Stable

Affirmed

Plainville GO

Enhanced Rating

AA+(SPUR)/Stable

Affirmed

Many issues are enhanced by bond insurance.

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Budget Votes

BUDGET TOWN MEETING APRIL 30, 2019

QUESTION 1.

"SHALL THE GENERAL GOVERNMENT BUDGET FOR FISCAL YEAR 2019-2020 FOR \$23,551,717 BE ADOPTED AS PROPOSED BY THE TOWN COUNCIL?"

YES
409

NO
354

QUESTION 2.

"SHALL THE BOARD OF EDUCATION BUDGET FOR FISCAL YEAR 2019-2020 FOR \$38,329,105 BE ADOPTED AS PROPOSED BY THE TOWN COUNCIL?"

YES
372

NO
384

TURN OUT

REGISTERED	# Voted	% Voting
11,567	768	7%

BUDGET TOWN MEETING MAY 14, 2019

QUESTION 1.

"SHALL THE BOARD OF EDUCATION BUDGET FOR FISCAL YEAR 2019-2020 FOR \$38,229,105 BE ADOPTED AS PROPOSED BY THE TOWN COUNCIL?"

YES
863

NO
369

TURN OUT

REGISTERED	# Voted	% Voting
11,578	1,235	11%

Plainville's 150th Anniversary



Retirees



Mike Widger, Roadways
Foreman - 34 years



Colin Regan, Recreation
Director – 40 years



Larry Sutherland, Fire Marshal – 20 years

Retirees



David Posadas, Detective – 29 years



Carole Johnson, HR Technician – 16 years



Pat Buden, Corporal – 35 years



Danny Greenier, Buildings & Grounds Maintainer – 22 years

Matt Catania, Chief of the Year



Town Manager

Robert E. Lee



Plainville Population – CT DPH

July 1, 2000

17,327

July 1, 2007

17,193

(0.8%)

July 1, 2017

17,705

3.0%

July 1, 2018

17,623

(0.5%)

* Plainville population has increased by 296 or 1.7% since the year 2000.

Plainville Unemployment Rate

Nov. 2016

4.2%

Nov. 2017

4.1%

Nov. 2018

2.6%

Nov. 2019

3.0%

* State unemployment rate= 3.7% (Nov. 2019)

Plainville Median Household Income

2015

\$58,500

2017

\$62,459

- * Increase of \$3,959 or 6.8% over two years.
- * 3.4% average per year.

Expenditures: 10-Year History

FY 2010 to FY 2020

General Govt.	-	3.5M or 350K per year 24% or 2.4% per year
Board of Ed.	-	5.8M or 580K per year 17.82% or 1.78% per year
Total Budget	-	9.4M or 940K per year 18% or 1.8% per year

10 Year inflation rate average= 1.59%

FY20 Town Budget

FY20 Town Budget

General Government	18,017,484	29.16%
Board of Education	38,229,105	61.88%
Debt Service	4,734,233	7.66%
Capital Projects	<u>800,000</u>	1.29%
TOTAL Budget	61,780,822	

2019 Grand List

TOWN OF



PLAINVILLE

ONE CENTRAL SQUARE, PLAINVILLE, CONNECTICUT 06062-1955

Ann Marie Heering
CCMA II, Assessor

2019

	# of Accounts	Gross Assessment	Exemptions	Total Net Assessment
Real Estate	7,152	1,165,148,040	7,267,550	1,157,880,490
Personal Property	1,098	140,023,540	34,752,950	105,270,590
Motor Vehicle	18,126	154,730,200	5,580,590	149,149,610
Final Total	26,376	1,459,901,780	47,601,090	1,412,300,690

Real Estate Exempt 183 117,285,980

2018

	# of Accounts	Gross Assessment	Exemptions	Total Net Assessment
Real Estate	7,160	1,162,045,940	8,757,080	1,153,288,860
Personal Property	1,098	134,271,500	36,157,120	98,114,380
Motor Vehicle	18,221	149,889,710	4,671,120	145,218,590
Final Total	26,479	1,446,207,150	49,585,320	1,396,621,830

Real Estate Exempt 184 116,963,840

Difference between 2018 and 2019

	# of Accounts	Gross Assessment	Exemptions	Total Net Assessment
Real Estate	(8)	3,102,100	(1,489,530)	4,591,630
Personal Property	-	5,752,040	(1,404,170)	7,156,210
Motor Vehicle	(95)	4,840,490	909,470	3,931,020
Final Total	(103)	13,694,630	(1,984,230)	15,678,860

Real Estate Exempt (1) 322,140

Percent difference

	Gross Assessment	Exemptions	Total Net Assessment
Real Estate	0.27%	-17.01%	0.40%
Personal Property	4.28%	-3.88%	7.29%
Motor Vehicle	3.23%	19.47%	2.71%
Final Total	0.96%	-4.00%	1.12%

Tax dollar difference based on current mill rate

REAL ESTATE & PERSONAL PROPERTY (34.62)	11,747,840	\$	406,710.22
MOTOR VEHICLE (34.62 MILLS)	3,931,020	\$	136,091.91
		\$	542,802.13

2019 Grand List con't

Grand List History

Grand List Year	Grand List Value	Difference From Previous Year	% Difference From Previous Year	
1998	857,074,987			
1999	897,762,755	40,687,768	4.75%	
2000	883,618,807	-14,143,948	-1.58%	Revaluation Year
2001	898,874,926	15,256,119	1.73%	
2002	917,444,217	18,569,291	2.07%	
2003	930,695,700	13,251,483	1.44%	
2004	948,434,120	17,738,420	1.91%	
2005	957,924,310	9,490,190	1.00%	
2006	1,372,298,640	414,374,330	43.26%	Revaluation Year
2007	1,384,431,320	12,132,680	0.88%	
2008	1,388,227,300	3,795,980	0.27%	
2009	1,390,764,980	2,537,680	0.18%	
2010	1,400,251,680	9,486,700	0.68%	
2011	1,340,288,705	-59,962,975	-4.28%	Revaluation Year
2012	1,341,620,870	1,332,165	0.10%	
2013	1,355,575,604	13,954,734	1.04%	
2014	1,365,355,660	9,780,056	0.72%	
2015	1,378,372,391	13,016,731	0.95%	
2016	1,381,073,382	2,700,991	0.20%	Revaluation Year
2017	1,388,894,859	7,821,477	0.57%	
2018	1,396,621,830	7,726,971	0.56%	
2019	1,412,300,690	15,678,860	1.12%	

Projected Expenditure Changes (Known) FY21

Projected Expenditure Changes (Known) for FY21

General Government	484,338	2.69%
Board of Education	997,780	2.61%
Debt Service	-304,233	
Capital Projects	<u>0</u>	
	1,177,885	1.91%

Projected Change in FY21 Revenues

Projected Change in Revenues for FY21

Grand List (+1.12%)	542,802
ECS (State Education Grant)	334,388
Debt Management Fund	<u>-304,233</u>
TOTAL Change	572,957

Projected Mill Rate (Preliminary)

Projected Mill Rate (Preliminary)

Change in Revenue	572,957
Change in Expenditures	1,177,885
Difference to be raised by Change in Mill Rate	604,928
Value of Mill @ 97.4%	1,413,381
Calculated Mill Increase	0.43
Current Mill Rate	34.62
Percent Change	1.24%

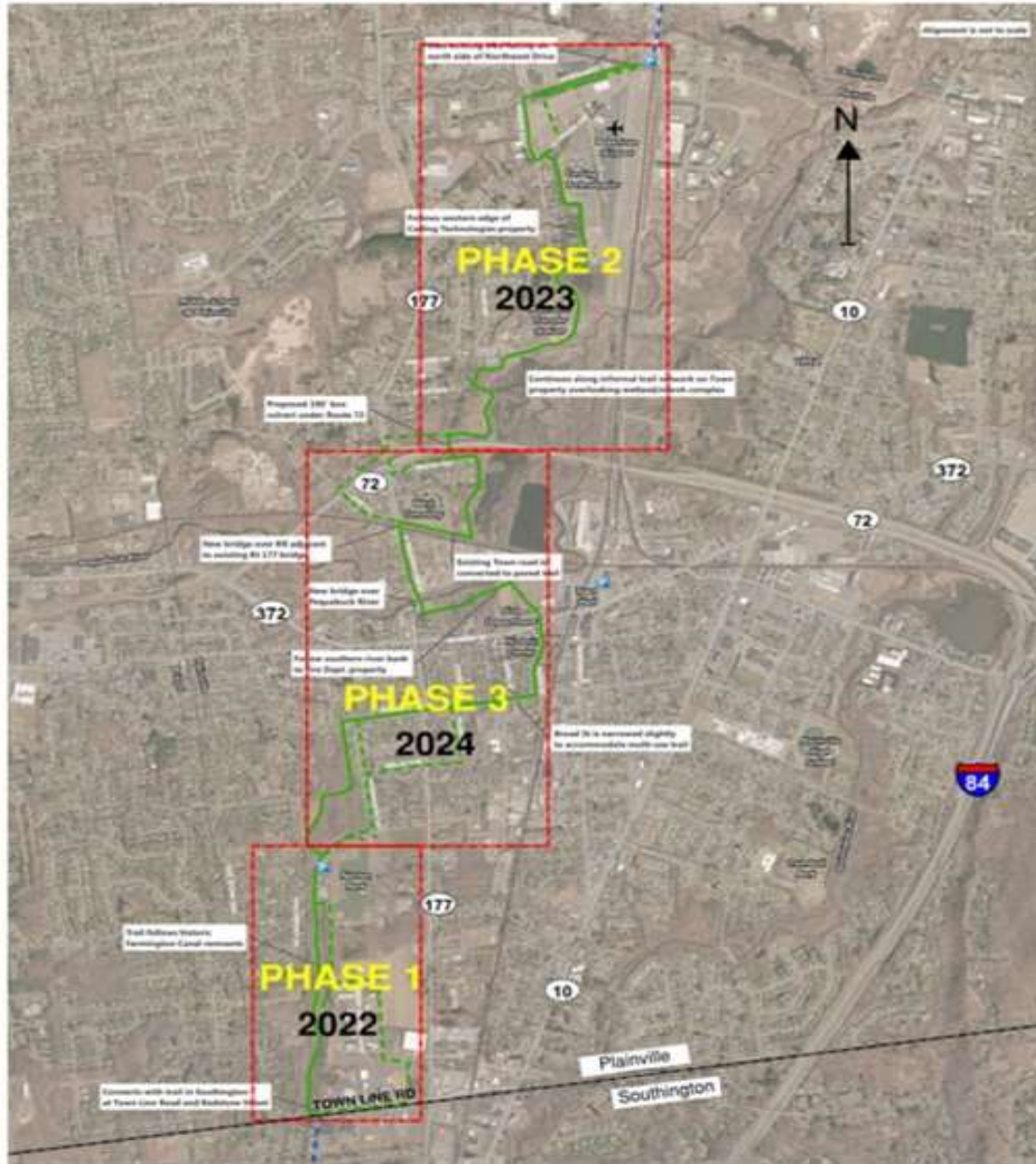
Robertson Airport



Farmington Canal Trail



**PROPOSED FARMINGTON CANAL HERITAGE
TRAIL IN PLAINVILLE
STATE PROJECT 109-173**



Wastewater Treatment Plant



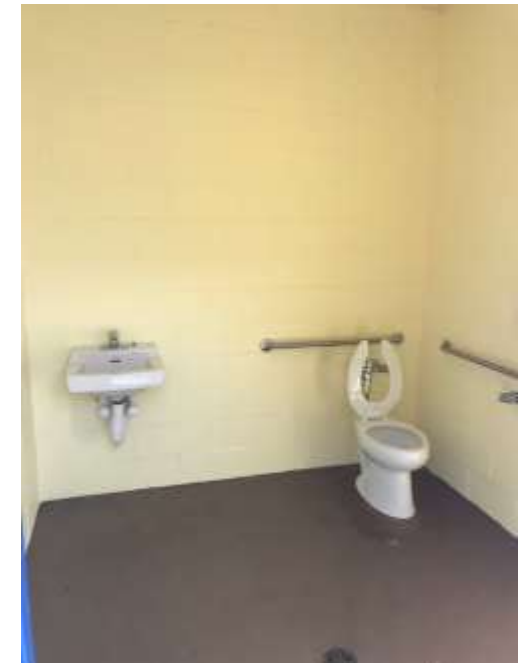
Wheeler School Project



Director of Technical Services John Bossi



Concession Stand at Norton Park



Road Paving



Road Paving (cont'd)



Road Paving (cont'd)

PROPOSED STREET SECTIONS FROM BOND PROGRAM YEAR SIX - Year One of PHASE 2 (January 9, 2020)

STREET NAME	TERMINI	QUADRANT	YEAR LAST PAVED	LENGTH FT	WIDTH FT	AREA SY	ESTIMATED COST
Ciccio Ct.	S. Washington St. to cul-de-sac.	2	1974	1003	0.19	32	3566 \$53,493.33
West Pearl St.	Pearl St. to South Washington St.	2	1978	475	0.09	32	1689 \$25,333.33
Pearl St.	Broad St. to end of road.	2	1978	950	0.18	32	3378 \$50,666.67
Linden St.	E. Broad to Robert Holcomb Way	4	1980	340	0.06	32	1209 \$18,133.33
Hollis Lane	End to End	3	1988	600	0.11	32	2133 \$32,000.00
Cleveland Memorial Dr.	Farmington Ave. to Trumbull Ave.	3	1989	528	0.10	30	1760 \$26,400.00
Arcadia Ave.	Milford St. Ext. to Tomlinson	4	1989	1715	0.32	34	6479 \$97,183.33
Arcadia Ave.	Tomlinson Ave. to Pickney Ave.	4	1989	1550	0.29	40	6889 \$103,333.33
Field Street	Arcadia Ave to End	4	1989	350	0.07	23	894 \$13,416.67
Julie Rd.	Granger La. to cul-de-sac	1	1989	1636	0.31	32	5817 \$87,253.33
Sunset Ave. No. 1	Arcadia Ave. to Sunset Ave. No. 2	5	1989	370	0.07	32	1316 \$19,733.33
Sunset Ave. No. 2	Sunset Ave. No. 1 to Pickney Ave No. 2	5	1989	792	0.15	32	2816 \$42,240.00
Pickney Ave. No. 1 Section	Gilberte St. to Arcadia Ave.	4	1989	450	0.09	32	1600 \$24,000.00
Pickney Ave. No. 2	E. of I-84, Sunset Ave. to Lena Dr.	5	1989	211	0.04	32	750 \$11,253.33
East Broad St.	East St. to Locust St.	4	1990	1636	0.31	34	6180 \$92,706.67
Robert Holcomb Way	East St. to Locust St.	4	1990	1637	0.31	32	5820 \$87,306.67
Laurel St.	E. Broad to Robert Holcomb Way	4	1990	317	0.06	26	916 \$13,736.67
Locust St.	Robert Holcomb Way to Milford St.	4	1990	1214	0.23	31	4182 \$62,723.33
Cedar St.	E. Broad to Robert Holcomb Way	4	1990	317	0.06	26	916 \$13,736.67
Spruce St.	E. Broad to Robert Holcomb Way	4	1990	317	0.06	26	916 \$13,736.67
School St.	Linden St. to Locust St.	4	1990	634	0.12	28	1972 \$29,586.67
Roseanne La.	Norton Trail to cul-de-sac	2	1991	1186	0.22	38	5008 \$75,113.33
Duval La.	S. Washington St. to end of road	2	1991	475	0.09	28	1478 \$29,555.56
Norton Park Rd.	S. Washington to Norton Trail	2	1991	1800	0.34	26	5200 \$104,000.00
Norton Trail	Norton Park Rd. to Red Stone Hill	2	1991	1109	0.21	32	3943 \$59,146.67
						76827	\$1,152,400.00



STREET DIRECTORY	
1	2
3	4
5	6
7	8
9	10
11	

Town Planner Garrett Daigle







2019 Plan of Conservation and Development



Hartford Healthcare Cancer Institute

