

Possible Use of ARPA Funds

Summary as Recommended by ARPA Planning Committee

February 3, 2022

Sewer Projects

Mountain View Pump Station Upgrade	87,000	already completed/Credit to sewer fund
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Fire Department Projects

Class A Apparatus Replacement	750,000	Scheduled for FY25
Radio System Replacement (FD)	500,000	CIP Requesting \$200K per year for 5 years
Self-Contained Breathing Apparatus (FD)	300,000	CIP Requesting \$100K per year for 3 years
Firehouse Window Replacement	130,000	Budgeted over 3 Years

Police Department

Equipment/Software (TBD)	200,000	TBD
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Public Works

Sidewalk Repair & Replacement	600,000	CIP Requesting \$200K per year for 5 years
Vac-Con Catch Basin Cleaner	450,000	2 Vac-cons = \$840K w/ possible sale of old ones
Convault Gas Tank System (10K Gallons)	300,000	replace underground tanks @ Town Garage

School Facilities

PHS Replace Aging Boilers w/ High Eff. Units	600,000	CIP Requesting \$300K per year for 2 years
Toffolon - Replace Chiller	300,000	1 Year
PHS Repair Exterior of '54 Section	150,000	CIP Requesting \$50K per year for 3 years

Miscellaneous

Fiber Project	500,000	Currently being installed to connect Town Bldgs.
Infrastructure Improvements - White Oak	150,000	would generate \$100K from developer
Plainville Library	100,000	Replace Lost Revenue due to COVID
Plainville Housing Authority	25,000	loss revenue & housing assistance
Municipal Center Furniture/Desk Replacement	24,698	Municipal Center & Youth Services Needs
West Cemetery Expansion & Tree Removal	22,500	

Total Recommended ARPA Expenditures	5,189,198
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