



ANNUAL BUDGET

Table of Contents

FISCAL YEAR
July 1, 2014- June 30, 2015

**TOWN OF PLAINVILLE
ANNUAL OPERATING BUDGET 2014-2015
TABLE OF CONTENTS**

SECTION	DESCRIPTION	PAGE
	TRANSMITTAL LETTER	i
A	A CITIZEN'S GUIDE TO THE BUDGET	A-1
	Introduction to the Budget Document	A-1
	Description and History of the Town	A-1
	Demographic and Statistical Summary of Plainville	A-1
	Plainville's Local Economy	A-2
	Plainville Municipal Government	A-3
	Municipal Personnel	A-7
	Economic Factors & Next Year's Budgets and Rates	A-9
	Budgetary Information	A-10
	Budget Process	A-11
	Fund Structure	A-14
	Measurement Focus & Basis of Accounting	A-15
	Policies that Guide the Budget Process	A-17
	Plainville Property Taxes	A-19
	Fund Balance	A-20
	Debt Policies	A-22
	Short and Long Term Budget Goals	A-25
	Budget Priorities	A-27
B	REVENUE	B-1
C	EXPENDITURES	C-1
D	GENERAL GOVERNMENT	D-1
	Town Council	D-4
	Planning and Zoning Commission	D-6
	Zoning Board of Appeals	D-8
	Inland Wetlands and Watercourses Commission	D-10
	Board of Assessment Appeals	D-12
	Town Historian	D-14
	Conservation Commission	D-16
	Veterans Council	D-18
	Recycling and Solid Waste Commission	D-20
	Probate Court	D-22
	Town Manager	D-24
	Human Resources	D-26
	Elections	D-28
	Town Attorney and Legal Advice	D-30
	Town Treasurer	D-32

SECTION	DESCRIPTION	PAGE
	GENERAL GOVERNMENT (<i>cont'd</i>)	
	Finance	D-34
	Assessments	D-36
	Revenue Collection	D-38
	Town Clerk	D-40
	Data Processing	D-42
	Insurance	D-44
	General Administrative Services	D-46
	Economic Development	D-48
E	PUBLIC SAFETY	E-1
	Police	E-5
	Canine Control	E-8
	Emergency Medical Service	E-10
	Fire Department	E-12
	Civil Preparedness	E-14
F	PUBLIC WORKS	F-1
	Physical Services Administration	F-4
	Roadways	F-6
	Buildings and Grounds	F-8
	Municipal Building Maintenance	F-10
	Motor Vehicle and Equipment Pool	F-12
	Transfer Station	F-14
	Technical Services Administration	F-16
	Engineering	F-18
	Building Inspector	F-20
	Fire Marshal	F-22
	Planning Department	F-24
G	HEALTH AND HUMAN SERVICES	G-1
	Health and Sanitation	G-4
	Health and Welfare Services	G-6
	Solid Waste Management	G-8
	Senior Citizen Services	G-10
	Social Services	G-16
	Youth Services	G-18

SECTION	DESCRIPTION	PAGE
H	CIVIC AND CULTURAL	H-1
	Recreation	H-4
I	DEBT SERVICE, SUNDRY & CAPITAL PROJECTS	I-1
	Debt Service	I-4
	Sundry	I-6
	Capital Projects	I-10
J	EDUCATION	J-1
	Community Schools Budget Message	J-2
	School Budget – Board of Education	J-5
K	SPECIAL REVENUE FUNDS	K-1
	Capital Reserve Fund – Town	K-4
	Capital Reserve Fund – Board of Education	K-8
	Recreation Fund	K-9
	Berner Pool Fund	K-12
	Robertson Airport Fund	K-14
	Water Pollution Control Facility	K-15
	Library Fund	K-19
	Senior Citizen Transportation Fund	K-23
L	BUDGETARY CHARTS	
	Fund Index	L-1
	Department Index	L-3
	Object Code Index	L-4
M	CAPITAL IMPROVEMENT PLAN	M-1
	Five Year Plan	M-5
	Current Year Approved Projects	M-11
	Outstanding Debt, Mill Rate Impact & Legal Debt Limit	M-23
N	GLOSSARY	N-1