

MINUTES
PLAINVILLE TOWN COUNCIL/BOARD OF EDUCATION
SPECIAL MEETING
Library Auditorium
January 25, 2023 – 6:00pm

- I. Call to order**
- II. Presentation Regarding Fiscal Year 2023-2024 Budget Outlook – Town Manager Paulhus and Superintendent LePage**
- III. Adjournment**

Chairwoman Pugliese called the Special Meeting to order at 6:00pm, Wednesday January 25, 2023. Present were Vice Chairman Underwood, Council members Tompkins, Rocco, Catanzaro, Morante, Wazorko, Town Manager Paulhus, Assistant Town Manager Cirioli, Finance Director Rob Buden, and Town Clerk Porrini.

Also present were Board of Education Chairwoman Consalvo, Board members Buchanan, Clark, St. Lawrence, Tyrrell, and White, Superintendent LePage, Assistant Superintendent Levenduski and Director of Business Operations Adlerstein.

Town Manager Lee and Superintendent LePage reviewed a Budget Update Power Point Presentation outlook for the Fiscal Year 2023-2024. Covered topics included revenue sources, Education Cost Sharing (ECS) Grant, Unassigned Fund Balance, Health Insurance, cost increases for Recycling, Police Overtime and Capital Improvement items.

The next steps will be for the Town and the Board of Education to submit department budgets and prepare a proposed budget. A presentation of the proposed budget to the Town Council will be held on March 6th, and a public hearing on the proposed budget will follow on March 9. Special meetings to review department budgets will be held in March.

The Town Council will hold a public hearing before the Annual Town Meeting Budget Vote which will be held April 25, 2023.

The meeting was adjourned at 6:43pm.

Respectfully submitted by,



Cindy A. Porrini
Town Clerk & Clerk of the Town Council