

PENDING BOARD OF EDUCATION APPROVAL
REGULAR BUSINESS MEETING OF THE PLAINVILLE BOARD OF EDUCATION
PLAINVILLE, CONNECTICUT
MONDAY, SEPTEMBER 10, 2018
Plainville High School Cafeteria
Plainville, Connecticut

Order of Business
7:00 PM

I. CONVENE: PLEDGE OF ALLEGIANCE

Superintendent Maureen Brummett called the regular business meeting of the Plainville Board of Education to order at 7:00 PM. Asst. Superintendent Steven LePage led the Pledge of Allegiance.

Members Present: Mesdames Consalvo, Hardy, Palmieri, Peterson, St. Lawrence, Tyrrell, Wells and Messrs. Giuliano and White

Also Present: Maureen Brummett, Ed.D., Superintendent of Schools
Steven LePage, Asst. Superintendent
Sam Adlerstein, Director of Business and Operations
Allie Chambrello, Student Representative
Madeline Rund, Student Representative

Absent: None

Late Arrivals: None

Early Departures: None

Returns: None

II. ELECTION OF OFFICERS

Acting as temporary chair, Superintendent Brummett accepted nominations for Board Chair and Board Vice-Chair.

SUPERINTENDENT BRUMMETT OPENED NOMINATIONS FOR CHAIRPERSON OF THE PLAINVILLE BOARD OF EDUCATION. FOSTER WHITE NOMINATED BECKY TYRRELL FOR CONSIDERATION AS BOARD CHAIR. CRYSTAL ST. LAWRENCE SECONDED THE MOTION. THE BOARD VOTED 4 YES VOTES FOR MRS. TYRRELL AND 5 NO VOTES.

LAURIE PETERSON NOMINATED DEBORAH HARDY FOR CONSIDERATION AS BOARD CHAIR. MICHAEL GIULIANO SECONDED THE MOTION. THE BOARD VOTED 5 YES VOTES FOR MRS. HARDY AND 4 NO VOTES. SUPERINTENDENT BRUMMETT TURNED THE CHAIR OVER TO MRS. HARDY.

CHAIRPERSON HARDY OPENED NOMINATIONS FOR VICE CHAIRPERSON OF THE PLAINVILLE BOARD OF EDUCATION. MICHAEL GIULIANO NOMINATED NICOLE PALMIERI FOR CONSIDERATION AS BOARD VICE-CHAIR. LORI CONSALVO SECONDED THE NOMINATION.

THERE WERE NO FURTHER NOMINATIONS. THE BOARD VOTED UNANIMOUSLY TO ELECT NICOLE PALMIERI AS VICE CHAIRPERSON OF THE PLAINVILLE BOARD OF EDUCATION.

III. SPECIAL PRESENTATIONS--None

IV. Approval of Minutes

A) A MOTION WAS MADE BY FOSTER WHITE TO APPROVE THE MINUTES OF THE BOARD'S REGULAR BUSINESS MEETING OF JUNE 11, 2018 AS PRESENTED. THE MOTION WAS SECONDED BY MICHAEL GIULIANO. THE MOTION UNANIMOUSLY CARRIED.

B) A MOTION WAS MADE BY FOSTER WHITE TO APPROVE THE MINUTES OF THE BOARD'S SPECIAL MEETING OF JUNE 11, 2018 (Finance Subcommittee) AS PRESENTED. THE MOTION WAS SECONDED BY NICOLE PALMIERI. THE MOTION UNANIMOUSLY CARRIED.

C) A MOTION WAS MADE BY MICHAEL GIULIANO TO APPROVE THE MINUTES OF THE BOARD'S SPECIAL EXECUTIVE SESSION MEETING OF JUNE 18, 2018 AS PRESENTED. THE MOTION WAS SECONDED BY NICOLE PALMIERI. THE MOTION UNANIMOUSLY CARRIED.

D) A MOTION WAS MADE BY FOSTER WHITE TO APPROVE THE MINUTES OF THE BOARD'S SPECIAL EXECUTIVE SESSION MEETING OF JULY 2, 2018 AS PRESENTED. THE MOTION WAS SECONDED BY NICOLE PALMIERI. THE MOTION UNANIMOUSLY CARRIED.

V. Citizen Comments

A. Response to Citizen Comments

There were no Citizen Comments

VI. Council Liaison—No Report

VII. SUPERINTENDENT'S REPORT

Dr. Brummett welcomed new student representatives Allie Chambrello and Madeline Rund.

A. Presentation: Wheeler School Additions and Renovations FF&E and Technology, Phase 2 of 3

Dr. Brummett introduced Scott Mangiagli and Marilyn Ryan of Kaestle Boos Architects who gave a brief presentation on the Wheeler School Renovation's FF&E and Technology project for Phase 2 of 3.

Mr. Mangiagli stated that the district must meet with State officials through 3 phases of the Wheeler project. The second phase is FF&E and Technology whose documents the Board will be asked to approve this evening. He stated that the renovation project is moving along. Abatement was completed in early August. Both Mr. Mangiagli and Ms. Ryan and Kevin Ross, District IT Director, shared the Technology and FF&E cost estimates with the Board for future approval. Cost estimates are attached to this document.

B. Opening of School Report

Dr. Brummett stated that all five schools had a smooth opening this week. Because of the hot start, Wheeler Elementary School had three shortened days. She stated that air conditioning truly makes a difference in the classroom. She also lauded Sam Adlerstein, Director of Business and Operations as well as Tim Rebstad of DATTCO for the work they did to determine consolidation on buses for the 2018-19 school year. Due to the fact that Pre-K students are now on the same schedule as K-5 students, a few buses were eliminated, saving the district over \$200,000 annually.

Dr. Brummett mentioned at Convocation that the District's Vision Document will be changed soon. She has a meeting with the staff from Thoughtexchange next week and will determine then if the new documentation is ready.

This year's goals involve continuing PLC days and creating a Theory of Action. Principals will also create their own Theory of Action for their own schools.

The November 6th Professional Development Day for teachers will center-around safety measures. Teachers will be asked to express their thoughts and concerns. In addition, a Safety Forum will take place on September 26 at 6 PM in the High School Cafeteria. More information will follow in the coming days.

Dr. Brummett reported that she was recently appointed to the Governor's Advisory Commission on Intergovernmental Relations. She stated that the first meeting took place on September 7. One of the major topics of conversation included unfunded mandates and how funding is determined. She will bring back more information as the meetings move forward. The next meeting is scheduled for October 5.

In conclusion, she directed the Board that under "New Business" they will be asked to approve the Wheeler Construction documentation. Further, they will also be asked to officially appoint Melissa Orfitelli as Linden Street School/Middle School of Plainville's Assistant Principal and to approve Plainville High School's Vision and Mission Statement. This concluded her report. PowerPoint is attached.

C. 2016-17 District Annual Performance Report and Determinations—Special Ed.

Dr. Brummett called upon Vicki Trzcinski, the Board's Director of Special Services, to give a brief update on the Special Education program.

Ms. Trzcinski began discussing the District Results Annual Performance Report that evaluates the State and District's efforts to implement the requirements and purposes of the federal Individuals with Disabilities Education Act, or IDEA. Ms. Trzcinski explained that the performance indicators were developed by the State Department of Education in collaboration with the federal Department of Education to ensure that all districts are complying with the many legal and procedural timelines required for special education. Plainville continues to be in compliance when ensuring that students are properly identified for special education and that students in minority racial and ethnic groups are not over-identified as having disabilities. We have also ensured that students with disabilities are not disciplined more frequently than their non-disabled peers, and that all requirements are met for transitions into preschool.

In addition to these compliance indicators, the district also met or exceeded the State Targets for participation and proficiency rates for state-wide assessments, placement in

the general education setting to the greatest extent possible, and are ensuring our preschool children with disabilities are demonstrating substantially increased growth rates as a result of our program. The results for our youngest learners are significantly above the State Targets.

She explained that in 2015, the State of Connecticut was required by the federal department of education and the Every Student Succeeds Act to identify a measurable criteria of student performance for special education students as part of the yearly report. After considering many possible indicators of student performance, the performance of grade 3 English Language Arts on State assessments was chosen as having the greatest correlation to school performance for students with disabilities. The State has set a target index score of 75 for all high needs students, including special education students. In 2017-18 there were less than 20 students identified for special education in grade 3 so a SIMR score could not be reported for this report, but we will be looking at special education students as part of the high needs group. Students who are English Language Learners and those who are eligible for free or reduced lunch are also included in the high needs group.

While we have many things to celebrate, there were 2 areas for improvement that staff are working diligently to address. One is the development of transition goals and services for students aged 16 to 21. The other is our 4 year graduation rate for students with disabilities. The district was .17% short of compliance with goals and services in 16-17. As a result, in 17-18 we were provided with technical assistance from SERC to improve our transition services.

In collaboration with Leanne Gmeindl, our Supervisor of Special Education, we have developed an action plan to ensure all students with disabilities are prepared for life after public school. We hope that by reallocating resources that had previously been used to pay tuition to out-of-district programs to meet student needs, we will be able to better meet the needs of the students in our own community. The team has partnered with a number of community businesses such as Gnazzo's, Sax Pizza, Town Hall, the Senior Center, the Public Library, and Linden Street School to provide experiences for our students to learn essential vocational, communication, and self-advocacy skills, and partnerships with a number of others are in the works. A copy of the PowerPoint is attached.

Dr. Brummett thanked both Ms. Trzcinski and Ms. Gmeindl, Supervisor of Special Education, for the challenging work that they do for all of Plainville's Special Education students and for their diligence in working to meet all state and federal requirements.

VIII. BOARD SUBCOMMITTEE REPORTS

A. Student Representative Report

Mrs. Hardy welcomed Student Liaisons Allie Chambrello and Madeline Rund who reported on the following events:

Madeline Rund reported on the following:

- Freshmen Assembly took place on the first day of school. Students went to their homerooms, toured the building and met with upper classmen who showed them around the building and answered questions.
- Seniors attended the annual back to school breakfast on Friday, September 7.
- Students will be offered a Distracted Drivers' class. More info. to follow.
- There was great student energy this year with many planned activities for the start of school.

Allie Chambrello reported on the following:

- The Varsity football team began their season last week with a loss to Bloomfield.
- Cross Country teams are on their way to competing.
- Girls' Volleyball begins this week
- Soccer and Swimming Seasons have begun.
- Homecoming plans are being made.
- Art Rich underclassmen pictures will be taken on September 17 & 18.
- The Annual PHS Open House is set for September 19 from 6:30-8:30 PM. It will be an early dismissal day.
- The High School will hold a College Financial Aid Night on October 2 @ 6:30 PM in the PHS Auditorium.
- PSAT testing will take place on October 10 for grades 9, 10 and 11. It will also be an early dismissal day.

B. Facilities Subcommittee Report—No Report

C. Policy Subcommittee Report—No Report
The next Policy meeting will take place on September 18.

D. Finance Subcommittee Report—No Report

E. Advocacy Update—No Report

F. Turf Committee Report—No Report

G. PAC Liaison--Plainville High School Report—No Report
Mr. White reported that the first PHS PAC meeting of the new school year will take place on Wednesday, September 12. All meetings will begin at 7 PM in the High School Learning Commons. Election of Officers will take place. All PHS parents are urged to participate.

H. PTO Liaison--Toffolon Elementary School Report—No Report
Mrs. Palmieri reported that the first Toffolon PTO meeting will take place on Thursday, September 13th at 7 PM in the Toffolon Cafeteria.

I. PTO Liaison--Linden Street Elementary School Report—No Report
Mrs. Hardy stated that the Linden PTO will meet on Wednesday, September 12 at 7 PM in the Linden Media Center.

J. PTC Liaison--Middle School of Plainville Report—No Report
Ms. St. Lawrence reported that the first MSP PTC meeting of the school year will take place on Tuesday, September 11 at 7 PM in the Middle School Library.

K. PTO Liaison--Wheeler Elementary School Report—No Report

L. CREC Council Report—No Report

M. Chairperson's Report—No Report

IX. UNFINISHED BUSINESS

No Unfinished Business

X. NEW BUSINESS

A) Board Open Forum

Nicole Palmieri congratulated Deborah Hardy on becoming Board Chair. She also thanked all Plainville High School volunteers who helped out at this year's Balloon Festival. They did a fantastic job!

Becky Tyrrell stated that Convocation was very well done. It was nice to see that individuals were awarded for their years of service, especially that of the custodial staff.

She congratulated both Deborah Hardy and Nicole Palmieri on becoming Chair and Vice-Chair of the Plainville Board of Education and asked if the monthly HR Report could be changed back to its former format.

B) Quarterly Special Education Cost Report (October, January, March and June)—No Report

C) Request Approval of Construction Documents for Wheeler School Additions and Renovations FF&E and Technology, Phase 2 of 3

A MOTION WAS MADE BY NICOLE PALMIERI TO APPROVE THE CONSTRUCTION DOCUMENTS AND ESTIMATES DATED SEPTEMBER 10, 2018, FOR THE WHEELER ELEMENTARY SCHOOL ADDITIONS AND RENOVATIONS FF&E AND TECHNOLOGY, PHASE 2 OF 3, AND REQUEST THAT THEY BE SUBMITTED TO THE CONNECTICUT STATE DEPARTMENT OF ADMINISTRATIVE SERVICES, OFFICE OF SCHOOL CONSTRUCTION GRANTS AND REVIEW, FOR APPROVAL. BECKY TYRRELL SECONDED THE MOTION. THE MOTION UNANIMOUSLY CARRIED.

D) Acceptance of Board Chair Resignation of July 26, 2018

A MOTION WAS MADE BY MICHAEL GIULIANO TO APPROVE THE RESIGNATION OF ANDREA SAUNDERS FROM THE PLAINVILLE BOARD OF EDUCATION EFFECTIVE JULY 26, 2018. NICOLE PALMIERI SECONDED THE MOTION. THE MOTION UNANIMOUSLY CARRIED.

E) Request Appointment of Melissa Orfitelli to new Assistant Principal for Linden Street School and the Middle School of Plainville

A MOTION WAS MADE BY FOSTER WHITE TO APPOINT MELISSA ORFITELLI AS THE NEW ASSISTANT PRINCIPAL OF LINDEN STREET SCHOOL AND THE MIDDLE SCHOOL OF PLAINVILLE EFFECTIVE IMMEDIATELY. BECKY TYRELL SECONDED THE MOTION. THE MOTION UNANIMOUSLY CARRIED.

F) Request Approval of New Plainville High School Vision and Mission Statement

A MOTION WAS MADE BY CRYSTAL ST. LAWRENCE TO APPROVE THE NEW VISION AND MISSION STATEMENT FOR PLAINVILLE HIGH SCHOOL AS PRESENTED. MICHAEL GIULIANO SECONDED THE MOTION. THE MOTION UNANIMOUSLY CARRIED.

XI. CONSENT AGENDA--Board Approval

- (A) Budget Object Summary
- (B) Food Service Report
- (C) Check Registers
- (D) Close Out of FY17-18
- (E) HR Report (Informational Item)

- (F) Private Donation for the months of June, July and August (Informational Item)
--Donation from Schaller Auto World (Fund of the Community Foundation of
Greater New Britain) for Safety Improvements at Plainville High School
.....\$2,500

**A MOTION WAS MADE BY BECKY TYRRELL TO APPROVE THE CONSENT
AGENDA AS PRESENTED. CRYSTAL ST. LAWRENCE SECONDED THE
MOTION. THE MOTION UNANIMOUSLY CARRIED.**

XII. ADJOURNMENT

**A MOTION WAS MADE BY MICHAEL GIULIANO TO ADJOURN THE
MEETING. NICOLE PALMIERI SECONDED THE MOTION. THE MOTION
UNANIMOUSLY CARRIED. The meeting adjourned at 7:56 PM.**

Respectfully submitted,



Joan Calistro

Recorder of Minutes

**REGULAR BUSINESS MEETING OF THE PLAINVILLE BOARD OF EDUCATION
PLAINVILLE, CONNECTICUT
SUMMARY OF MOTIONS
MONDAY, SEPTEMBER 10, 2018**

Election of Officers

Acting as temporary chair, Superintendent Brummett accepted nominations for Board Chair and Board Vice-Chair.

2164. SUPERINTENDENT BRUMMETT OPENED NOMINATIONS FOR CHAIRPERSON OF THE PLAINVILLE BOARD OF EDUCATION. FOSTER WHITE NOMINATED BECKY TYRRELL FOR CONSIDERATION AS BOARD CHAIR. CRYSTAL ST. LAWRENCE SECONDED THE MOTION. THE BOARD VOTED 4 YES VOTES FOR MRS. TYRRELL AND 5 NO VOTES.
2165. LAURIE PETERSON NOMINATED DEBORAH HARDY FOR CONSIDERATION AS BOARD CHAIR. MICHAEL GIULIANO SECONDED THE MOTION. THE BOARD VOTED 5 YES VOTES FOR MRS. HARDY AND 4 NO VOTES. SUPERINTENDENT BRUMMETT TURNED THE CHAIR OVER TO MRS. HARDY.
2166. CHAIRPERSON HARDY OPENED NOMINATIONS FOR VICE CHAIRPERSON OF THE PLAINVILLE BOARD OF EDUCATION. MICHAEL GIULIANO NOMINATED NICOLE PALMIERI FOR CONSIDERATION AS BOARD VICE-CHAIR. LORI CONSALVO SECONDED THE NOMINATION. THERE WERE NO FURTHER NOMINATIONS. THE BOARD VOTED UNANIMOUSLY TO ELECT NICOLE PALMIERI AS VICE CHAIRPERSON OF THE PLAINVILLE BOARD OF EDUCATION.

Approval of Minutes

2167. A MOTION WAS MADE BY FOSTER WHITE TO APPROVE THE MINUTES OF THE BOARD'S REGULAR BUSINESS MEETING OF JUNE 11, 2018 AS PRESENTED. THE MOTION WAS SECONDED BY MICHAEL GIULIANO. THE MOTION UNANIMOUSLY CARRIED.
2168. A MOTION WAS MADE BY FOSTER WHITE TO APPROVE THE MINUTES OF THE BOARD'S SPECIAL MEETING OF JUNE 11, 2018 (Finance Subcommittee) AS PRESENTED. THE MOTION WAS SECONDED BY NICOLE PALMIERI. THE MOTION UNANIMOUSLY CARRIED.
2169. A MOTION WAS MADE BY MICHAEL GIULIANO TO APPROVE THE MINUTES OF THE BOARD'S SPECIAL EXECUTIVE SESSION MEETING OF JUNE 18, 2018 AS PRESENTED. THE MOTION WAS SECONDED BY NICOLE PALMIERI. THE MOTION UNANIMOUSLY CARRIED.
2170. A MOTION WAS MADE BY FOSTER WHITE TO APPROVE THE MINUTES OF THE BOARD'S SPECIAL EXECUTIVE SESSION MEETING OF JULY 2, 2018 AS PRESENTED. THE MOTION WAS SECONDED BY NICOLE PALMIERI. THE MOTION UNANIMOUSLY CARRIED.

New Business

- 2171. Request Approval of Construction Documents for Wheeler School Additions and Renovations FF&E and Technology, Phase 2 of 3**

A MOTION WAS MADE BY NICOLE PALMIERI TO APPROVE THE CONSTRUCTION DOCUMENTS AND ESTIMATES DATED SEPTEMBER 10, 2018, FOR THE WHEELER ELEMENTARY SCHOOL ADDITIONS AND RENOVATIONS FF&E AND TECHNOLOGY, PHASE 2 OF 3, AND REQUEST THAT THEY BE SUBMITTED TO THE CONNECTICUT STATE DEPARTMENT OF ADMINISTRATIVE SERVICES, OFFICE OF SCHOOL CONSTRUCTION GRANTS AND REVIEW, FOR APPROVAL. BECKY TYRRELL SECONDED THE MOTION. THE MOTION UNANIMOUSLY CARRIED.

- 2172. Acceptance of Board Chair Resignation of July 26, 2018**

A MOTION WAS MADE BY MICHAEL GIULIANO TO APPROVE THE RESIGNATION OF ANDREA SAUNDERS FROM THE PLAINVILLE BOARD OF EDUCATION EFFECTIVE JULY 26, 2018. NICOLE PALMIERI SECONDED THE MOTION. THE MOTION UNANIMOUSLY CARRIED.

- 2173. Request Appointment of Melissa Orfitelli to new Assistant Principal for Linden Street School and the Middle School of Plainville**

A MOTION WAS MADE BY FOSTER WHITE TO APPOINT MELISSA ORFITELLI AS THE NEW ASSISTANT PRINCIPAL OF LINDEN STREET SCHOOL AND THE MIDDLE SCHOOL OF PLAINVILLE EFFECTIVE IMMEDIATELY. BECKY TYRELL SECONDED THE MOTION. THE MOTION UNANIMOUSLY CARRIED.

- 2174. Request Approval of New Plainville High School Vision and Mission Statement**

A MOTION WAS MADE BY CRYSTAL ST. LAWRENCE TO APPROVE THE NEW VISION AND MISSION STATEMENT FOR PLAINVILLE HIGH SCHOOL AS PRESENTED. MICHAEL GIULIANO SECONDED THE MOTION. THE MOTION UNANIMOUSLY CARRIED.

- 2175. Consent Agenda--Board Approval**

(A) Budget Object Summary

(B) Food Service Report

(C) Check Registers

(D) Close Out of FY17-18

(E) HR Report (Informational Item)

(F) Private Donation for the months of June, July and August (Informational Item)

--Donation from Schaller Auto World (Fund of the Community Foundation of Greater New Britain) for Safety Improvements at Plainville High School

.....\$2,500

A MOTION WAS MADE BY BECKY TYRRELL TO APPROVE THE CONSENT AGENDA AS PRESENTED. CRYSTAL ST. LAWRENCE SECONDED THE MOTION. THE MOTION UNANIMOUSLY CARRIED.

- 2176. Adjournment**

A MOTION WAS MADE BY MICHAEL GIULIANO TO ADJOURN THE MEETING. NICOLE PALMIERI SECONDED THE MOTION. THE MOTION UNANIMOUSLY CARRIED. The meeting adjourned at 7:56 PM.

TECHNOLOGY
Professional Cost Estimate

Manufacturer	Model #	Description	Room Name Room #	Qty Eligible	Qty Ineligible	Unit Cost	State Contract (SC) or Bid (B)	Extended Cost Eligible	Extended Cost Ineligible	Total
HPE	JL001A	5412R 92GT PoE+/4SFP+ v3 Switch	IDF 202	1	0	\$ 6,500.00	B	\$ 6,500.00	\$ 0.00	
HPE	J9829AR#ABA	HPE - power supply - 1100 Watt	IDF 202	4	0	\$ 600.00	B	\$ 2,400.00		
HPE	J9986A	HPE - expansion module 24 Port 10,100,1000 Gbit	IDF 202	4	0	\$ 1,600.00	B	\$ 6,400.00		
HPE	J9985A	HPE - expansion module 8 port 10Gbit Base-T	IDF 202	1	0	\$ 4,080.00	B	\$ 4,080.00		
Proline	J9151D-PRO	Proline HP J9151D Compatible SFP+	IDF 202	2	0	\$ 535.65	B	\$ 1,071.30		
Dell	R640	Poweredge R640 with 160GB RAM, Dual 120GB SSDs in RAID 1, iDRAC Enterprise, Dual 750 watt power supplies, With ready rails with Windows 2016 Standard 16 Core installed.	IDF 202	1	0	\$ 11,500.00	SC	\$ 11,500.00		
Synology	RS3617xs+	Synology RackStation RS3617xs+ - NAS server	IDF 202	1	0	\$ 5,135.12	B	\$ 5,135.12		
Synology	RAM2C2133DDR4-16G	Synology - DDR4 - 16 GB - DIMM 288-pin	IDF 202	2	0	\$ 399.00	B	\$ 798.00		
Western Digital	WD8001FFWX	WD Red Pro NAS Hard Drive WD8001FFWX - hard drive - 8 TB - SATA 6Gb/s	IDF 202	12	0	\$ 357.00	B	\$ 4,284.00		
APC	SMT2200RM2UNC	APC Smart-UPS 2200VA LCD RM 2U - UPS	IDF 202	2	0	\$ 1,300.00	B	\$ 2,600.00		
Triplite	N201-006-BL	Cat6 Gigabit Snagless Molded Patch Cable (RJ45 M/M) - Blue, 6	IDF 202	200	0	\$ 5.98	B	\$ 1,196.00		
Triplite	N201-010-BL	Cat6 Gigabit Snagless Molded Patch Cable (RJ45 M/M) - Blue, 1	IDF 202	170	0	\$ 6.97	B	\$ 1,184.90		
Triplite	N201-010-RD	Cat6 Gigabit Snagless Molded Patch Cable (RJ45 M/M) - Red, 1	IDF 202	30	0	\$ 6.97	B	\$ 209.10		\$ 47,358.42
HPE	JL001A	5412R 92GT PoE+/4SFP+ v3 Switch	IDF 202	1	0	\$ 6,500.00	B	\$ 6,500.00	\$ 0.00	
HPE	J9829AR#ABA	HPE - power supply - 1100 Watt	IDF 202	4	0	\$ 600.00	B	\$ 2,400.00		
HPE	J9986A	HPE - expansion module 24 Port 10,100,1000 Gbit	IDF 202	4	0	\$ 1,600.00	B	\$ 6,400.00		
Proline	J9151D-PRO	Proline HP J9151D Compatible SFP+	IDF 202	1	0	\$ 535.65	B	\$ 535.65		
APC	SMT2200RM2UNC	APC Smart-UPS 2200VA LCD RM 2U - UPS	IDF 202	1	0	\$ 1,300.00	B	\$ 1,300.00		
Triplite	N201-006-BL	Cat6 Gigabit Snagless Molded Patch Cable (RJ45 M/M) - Blue, 6	IDF 202	200	0	\$ 5.98	B	\$ 1,196.00		
Triplite	N201-010-BL	Cat6 Gigabit Snagless Molded Patch Cable (RJ45 M/M) - Blue, 1	IDF 202	170	0	\$ 6.97	B	\$ 1,184.90		
Triplite	N201-010-RD	Cat6 Gigabit Snagless Molded Patch Cable (RJ45 M/M) - Red, 1	IDF 202	30	0	\$ 6.97	B	\$ 209.10		\$ 19,725.65
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Computer lab	1	0	\$ 4,499.00	B	\$ 4,499.00		
Apple Inc	BMPQ2LL/A	BNDL iMac 21.5" 4K/3.0GHz quad-core Intel Core i5/8GB/1TB hard drive/RP 555 with AppleCare+ for Mac	Computer lab	25	0	\$ 1,368.00	SC	\$ 34,200.00		
Triplite	N201-010-BL	Cat6 Gigabit Snagless Molded Patch Cable (RJ45 M/M) - Blue, 1	Computer lab	40	0	\$ 6.97	B	\$ 278.80		
Triplite	N201-015-BL	Cat6 Gigabit Snagless Molded Patch Cable (RJ45 M/M) - Blue, 1	Computer lab	50	0	\$ 8.97	B	\$ 448.50		
Triplite	N201-020-BL	Cat6 Gigabit Snagless Molded Patch Cable (RJ45 M/M) - Blue, 2	Computer lab	50	0	\$ 10.96	B	\$ 548.00		
Triplite	N201-025-BL	Cat6 Gigabit Snagless Molded Patch Cable (RJ45 M/M) - Blue, 2	Computer lab	30	0	\$ 12.96	B	\$ 388.80		\$ 40,363.10
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 1E	1	0	\$ 4,499.00	B	\$ 4,499.00		
Apple Inc	BMPQ2LL/A	BNDL MacBook Air 13.3"/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 1E	0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	Document Camera	Classroom RM 1E	0	1	\$ 99.00	B	\$ -	\$ 99.00	\$ 5,830.00
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 2E	1	0	\$ 4,499.00	B	\$ 4,499.00		
Apple Inc	BMPQ2LL/A	BNDL MacBook Air 13.3"/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 2E	0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	Document Camera	Classroom RM 2E	0	1	\$ 99.00	B	\$ -	\$ 99.00	\$ 5,830.00
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 3E	1	0	\$ 4,499.00	B	\$ 4,499.00		

Manufacturer	Model #	Description	Room Name	Room #	Qty Eligible	Qty Ineligible	Unit Cost	Stat Contract (SO or Bid #)	Extended Cost Eligible	Extended Cost Ineligible	Total
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 3E		0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	Document Camera	Classroom RM 3E		0	1	\$ 99.00	B	\$ -	\$ 99.00	\$ 5,830.00
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 4E		1	0	\$ 4,499.00	B	\$ 4,499.00		
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 4E		0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	Document Camera	Classroom RM 4E		0	1	\$ 99.00	B	\$ -	\$ 99.00	\$ 5,830.00
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 5E		1	0	\$ 4,499.00	B	\$ 4,499.00		
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 5E		0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	Document Camera	Classroom RM 5E		0	1	\$ 99.00	B	\$ -	\$ 99.00	\$ 5,830.00
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 6E		1	0	\$ 4,499.00	B	\$ 4,499.00		
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 6E		0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	Document Camera	Classroom RM 6E		0	1	\$ 99.00	B	\$ -	\$ 99.00	\$ 5,830.00
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 7E		1	0	\$ 4,499.00	B	\$ 4,499.00		
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 7E		0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	Document Camera	Classroom RM 7E		0	1	\$ 99.00	B	\$ -	\$ 99.00	\$ 5,830.00
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 8E		1	0	\$ 4,499.00	B	\$ 4,499.00		
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 8E		0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	Document Camera	Classroom RM 8E		0	1	\$ 99.00	B	\$ -	\$ 99.00	\$ 5,830.00
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 9E		1	0	\$ 4,499.00	B	\$ 4,499.00		
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 9E		0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	Document Camera	Classroom RM 9E		0	1	\$ 99.00	B	\$ -	\$ 99.00	\$ 5,830.00
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 10E		1	0	\$ 4,499.00	B	\$ 4,499.00		
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 10E		0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	Document Camera	Classroom RM 10E		0	1	\$ 99.00	B	\$ -	\$ 99.00	\$ 5,830.00
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 11E		1	0	\$ 4,499.00	B	\$ 4,499.00		
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 11E		0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	Document Camera	Classroom RM 11E		0	1	\$ 99.00	B	\$ -	\$ 99.00	\$ 5,830.00
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 12E		1	0	\$ 4,499.00	B	\$ 4,499.00		
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 12E		0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	Document Camera	Classroom RM 12E		0	1	\$ 99.00	B	\$ -	\$ 99.00	\$ 5,830.00
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 13S		1	0	\$ 4,499.00	B	\$ 4,499.00		

Manufacturer	Model #	Description	Room Name Room #	Qty Eligible	Qty Ineligible	Unit Cost	State Contract (SCT) or Bid (B)	Extended Cost Eligible	Extended Cost Ineligible	Total
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 13S	0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	Document Camera	Classroom RM 13S	0	1	\$ 99.00	B	\$ -	\$ 99.00	\$ 5,830.00
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Library RM 14S	1	0	\$ 4,499.00	B	\$ 4,499.00		
HP	3NU5UT#ABA	HP Chromebook 11 G6 - Education Edition - 11.6" - Celeron N3350 - 4 GB RAM	Library RM 14S	0	50	\$ 228.00	SC	\$ -	\$ 11,400.00	
Earthwalk	SS30	Space Saver Cart with High Efficiency Charging System for USB	Library RM 14S	2	0	\$ 1,500.00	SC	\$ 3,000.00	\$ -	
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Library RM 14S	0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
Apple Inc	BMP02LL/A	BNDL iMac 21.5" 4K/3.0GHz quad-core Intel Core i5/8GB/1TB hard drive/MP 555 with AppleCare+ for Mac	Library RM 14S	1	0	\$ 1,368.00	SC	\$ 1,368.00	\$ -	
IPEVO	5-880-4-01-00	Document Camera	Library RM 14S	0	1	\$ 99.00	B	\$ -	\$ 99.00	\$ 21,598.00
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 15S	1	0	\$ 4,499.00	B	\$ 4,499.00		
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 15S	0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	Document Camera	Classroom RM 15S	0	1	\$ 99.00	B	\$ -	\$ 99.00	
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 16S	1	0	\$ 4,499.00	B	\$ 4,499.00		\$ 5,830.00
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 16S	0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	Document Camera	Classroom RM 16S	0	1	\$ 99.00	B	\$ -	\$ 99.00	
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Psych Office RM 17S	0	1	\$ 1,232.00	B	\$ -	\$ 1,232.00	\$ 5,830.00
Viewsonic	IFP6550	ViewSonic ViewBoard IFP6550 65" LED display	Classroom RM 18S	1	0	\$ 2,799.00	B	\$ 2,799.00		\$ 1,232.00
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 18S	0	2	\$ 1,232.00	SC	\$ -	\$ 2,464.00	
IPEVO	5-880-4-01-00	Document Camera	Classroom RM 18S	0	1	\$ 99.00	B	\$ -	\$ 99.00	
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 20S	1	0	\$ 4,499.00	B	\$ 4,499.00		\$ 5,362.00
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 20S	0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	Document Camera	Classroom RM 20S	0	1	\$ 99.00	B	\$ -	\$ 99.00	\$ 5,830.00
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Gym RM 21S	1	0	\$ 4,499.00	B	\$ 4,499.00		
Viewsonic	LB-STND-003	LB Serial Movable Stand, Black	Gym RM 21S	1	0	\$ 700.00	SC	\$ 700.00		
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Gym RM 21S	0	1	\$ 1,232.00	B	\$ -	\$ 1,232.00	
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 22S	1	0	\$ 4,499.00	B	\$ 4,499.00		\$ 6,431.00
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 22S	0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	Document Camera	Classroom RM 22S	0	1	\$ 99.00	B	\$ -	\$ 99.00	\$ 5,830.00
Viewsonic	IFP6550	ViewSonic ViewBoard IFP6550 65" LED display	Classroom RM 22SA	1	0	\$ 2,799.00	B	\$ 2,799.00		
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 22SA	0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	Document Camera	Classroom RM 22SA	0	1	\$ 99.00	B	\$ -	\$ 99.00	

Manufacturer	Model #	Description	Room Name Room #	Qty Eligible	Qty Ineligible	Unit Cost	State Contract (EO) or Bid (B)	Extended Cost Eligible	Extended Cost Ineligible	Total
\$ 4,130.00										
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 23W	1	0	\$ 4,499.00	B	\$ 4,499.00		
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core	Classroom RM 23W	0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 23W	0	1	\$ 99.00	B	\$ -	\$ 99.00	
\$ 5,830.00										
Dell	N3060 Micro	New OptiPlex 3060 Micro with i5-8500T, 8GB DDR4, 256GB M.2	Café Office 124A	1	0	\$ 739.00	SC	\$ 739.00		
Dell	U2415	Dell UltraSharp 24 Monitor U2415	Café Office 124A	1	0	\$ 299.00	SC	\$ 299.00		
Dell	MFS18	Dell Micro Form Factor All-in-One Stand - MFS18 CUS KIT	Café Office 124A	1	0	\$ 99.99	SC	\$ 99.99		
\$ 1,137.99										
Dell	N3060 Micro	New OptiPlex 3060 Micro with i5-8500T, 8GB DDR4, 256GB M.2	Custodial Office 25W	1	0	\$ 739.00	SC	\$ 739.00		
Dell	U2415	Dell UltraSharp 24 Monitor U2415	Custodial Office 25W	1	0	\$ 299.00	SC	\$ 299.00		
Dell	MFS18	Dell Micro Form Factor All-in-One Stand - MFS18 CUS KIT	Custodial Office 25W	1	0	\$ 99.99	SC	\$ 99.99		
\$ 1,137.99										
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 26W	1	0	\$ 4,499.00	B	\$ 4,499.00		
HP	3NU57UT#ABA	HP Chromebook 11 G6 - Education Edition - 11.6" - Celeron N3350 - 4 GB RAM	Classroom RM 26W	0	25	\$ 228.00	SC	\$ -	\$ 5,700.00	
Earthwalk	SS30	Space Saver Cart with High Efficiency Charging System for USB	Classroom RM 26W	1	0	\$ 1,500.00	SC	\$ 1,500.00	\$ -	
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core	Classroom RM 26W	0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 26W	0	1	\$ 99.00	B	\$ -	\$ 99.00	
\$ 13,030.00										
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 27W	1	0	\$ 4,499.00	B	\$ 4,499.00		
HP	3NU57UT#ABA	HP Chromebook 11 G6 - Education Edition - 11.6" - Celeron N3350 - 4 GB RAM	Classroom RM 27W	0	25	\$ 228.00	SC	\$ -	\$ 5,700.00	
Earthwalk	SS30	Space Saver Cart with High Efficiency Charging System for USB	Classroom RM 27W	1	0	\$ 1,500.00	SC	\$ 1,500.00	\$ -	
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core	Classroom RM 27W	0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 27W	0	1	\$ 99.00	B	\$ -	\$ 99.00	
\$ 13,030.00										
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 28W	1	0	\$ 4,499.00	B	\$ 4,499.00		
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core	Classroom RM 28W	0	3	\$ 1,232.00	SC	\$ -	\$ 3,696.00	
IPEVO	5-880-4-01-00	i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 28W	0	1	\$ 99.00	B	\$ -	\$ 99.00	
\$ 8,294.00										
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 29W	1	0	\$ 4,499.00	B	\$ 4,499.00		
HP	3NU57UT#ABA	HP Chromebook 11 G6 - Education Edition - 11.6" - Celeron N3350 - 4 GB RAM	Classroom RM 29W	0	25	\$ 228.00	SC	\$ -	\$ 5,700.00	
Earthwalk	SS30	Space Saver Cart with High Efficiency Charging System for USB	Classroom RM 29W	1	0	\$ 1,500.00	SC	\$ 1,500.00	\$ -	
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core	Classroom RM 29W	0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 29W	0	1	\$ 99.00	B	\$ -	\$ 99.00	
\$ 13,030.00										
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 30W	1	0	\$ 4,499.00	B	\$ 4,499.00		
HP	3NU57UT#ABA	HP Chromebook 11 G6 - Education Edition - 11.6" - Celeron N3350 - 4 GB RAM	Classroom RM 30W	0	25	\$ 228.00	SC	\$ -	\$ 5,700.00	
Earthwalk	SS30	Space Saver Cart with High Efficiency Charging System for USB	Classroom RM 30W	1	0	\$ 1,500.00	SC	\$ 1,500.00	\$ -	
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core	Classroom RM 30W	0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	

Manufacturer	Model #	Description	Room Name Room #	Qty Eligible	Qty Ineligible	Unit Cost	Site Contact (S) or Bid (B)	Extended Cost Eligible	Extended Cost Ineligible	Total
IPEVO	5-880-4-01-00	Document Camera	Classroom RM 30W	0	1	\$ 99.00	B	\$ -	\$ 99.00	\$ 13,030.00
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 31W	1	0	\$ 4,499.00	B	\$ 4,499.00		
HP	3NU57UT#ABA	HP Chromebook 11 G6 - Education Edition - 11.6" - Celeron N3350 - 4 GB RAM	Classroom RM 31W	0	25	\$ 228.00	SC	\$ -	\$ 5,700.00	
Earthwalk	SS30	Space Saver Cart with High Efficiency Charging System for USB	Classroom RM 31W	1	0	\$ 1,500.00	SC	\$ 1,500.00	\$ -	
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 31W	0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	Document Camera	Classroom RM 31W	0	1	\$ 99.00	B	\$ -	\$ 99.00	\$ 13,030.00
Viewsonic	IFP7550	ViewSonic ViewBoard IFP7550 75" LED display	Classroom RM 33W	1	0	\$ 4,499.00	B	\$ 4,499.00	\$ -	
HP	3NU57UT#ABA	HP Chromebook 11 G6 - Education Edition - 11.6" - Celeron N3350 - 4 GB RAM	Classroom RM 33W	0	25	\$ 228.00	SC	\$ -	\$ 5,700.00	
Earthwalk	SS30	Space Saver Cart with High Efficiency Charging System for USB	Classroom RM 33W	1	0	\$ 1,500.00	SC	\$ 1,500.00	\$ -	
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Classroom RM 33W	0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
IPEVO	5-880-4-01-00	Document Camera	Classroom RM 33W	0	1	\$ 99.00	B	\$ -	\$ 99.00	\$ 13,030.00
Dell	N3060 Micro	New OptiPlex 3060 Micro with i5-8500T, 8GB DDR4, 256GB M.2	Main Office RM 32W	2	0	\$ 739.00	SC	\$ 1,478.00		
Dell	U2415	Dell UltraSharp 24 Monitor U2415	Main Office RM 32W	2	0	\$ 299.00	SC	\$ 598.00		
Dell	MFS18	Dell Micro Form Factor All-in-One Stand - MFS18 CUS KIT	Main Office RM 32W	2	0	\$ 99.99	SC	\$ 199.98		
Viewsonic	CDE6510	ViewSonic CDE6510 65"	Main Office RM 32W	1	0	\$ 1,700.00	SC	\$ 1,700.00		
HP	F2A69A#BGJ	HP LaserJet Enterprise M506dn	Main Office RM 32W	1	0	\$ 570.00	SC	\$ 570.00		\$ 4,545.98
Viewsonic	IFP6550	ViewSonic ViewBoard IFP6550 65" LED display	Main Office RM 32WB	1	0	\$ 2,799.00	B	\$ 2,799.00		
Apple Inc	BMP02LL/A	BNDL MacBook Air 13.3/1.8GHz dual-core Intel Core i5/8GB/256GB Flash with AppleCare+ for Mac	Main Office RM 32WB	0	1	\$ 1,232.00	SC	\$ -	\$ 1,232.00	
HP	F2A69A#BGJ	HP LaserJet Enterprise M506dn	Main Office RM 32WB	1	0	\$ 570.00	SC	\$ 570.00		\$ 4,601.00
Viewsonic	IFP6550	ViewSonic ViewBoard IFP6550 65" LED display	Main Office RM 32WC	1	0	\$ 2,799.00	B	\$ 2,799.00		\$ 2,799.00
Dell	N3060 Micro	New OptiPlex 3060 Micro with i5-8500T, 8GB DDR4, 256GB M.2	Nurse Office RM 34WA	1	0	\$ 739.00	SC	\$ 739.00		
Dell	U2415	Dell UltraSharp 24 Monitor U2415	Nurse Office RM 34WA	1	0	\$ 299.00	SC	\$ 299.00		
Dell	MFS18	Dell Micro Form Factor All-in-One Stand - MFS18 CUS KIT	Nurse Office RM 34WA	1	0	\$ 99.99	SC	\$ 99.99		
HP	F2A69A#BGJ	HP LaserJet Enterprise M506dn	Nurse Office RM 34WA	1	0	\$ 570.00	SC	\$ 570.00		\$ 1,707.99
								\$ 263,284.12	\$ 90,260.00	\$ 353,544.12
										\$ 1,707.99

WHEELER ELEMENTARY SCHOOL
PLAINVILLE, CT
PHASE II OF III - FFE TECHNOLOGY

ADDITIONS AND RENOVATIONS
STATE PROJECT # 110-0063 RNV
KBA #16066.01

KAESTLE BOOS
a s s o c i a t e s , i n c

Professional Furniture, Furnishings and Equipment Cost Estimate
Installation Phase 1

ItemNo	Qty		Description	Estimated Price	Manufacturer	Model No.	State Contract #	Total	
	Ineligible	Eligible						Ineligible Cost	Eligible Cost
C-01	0	195	Classroom Chair, Small	\$69.30	KI	IW413	16PSX0190	\$0.00	\$13,513.50
C-02	0	50	Classroom Chair, Medium	\$70.40	KI	IW415	16PSX0190	\$0.00	\$3,520.00
C-03	0	31	Classroom Chair, Large	\$70.40	KI	IW418	16PSX0190	\$0.00	\$2,182.40
C-04	0	11	Task Chair, Teacher	\$277.75	Allseating	90088-WA	15PSX0041	\$0.00	\$3,055.25
D-01	0	171	Student Desk, w/ Book Box	\$119.27	Columbia	3510	16PSX0190	\$0.00	\$20,395.17
D-02	0	9	Student Desk, ADA	\$138.23	Columbia	5060	16PSX0190	\$0.00	\$1,244.07
D-03	0	12	Teacher Desk	\$728.14	National	Waveworks	15PSX0041	\$0.00	\$8,737.68
E-01	0	1	Autoscrubber	\$9,948.00	Tomcat	175/23TE	None	\$0.00	\$9,948.00
E-03	0	1	Platform Truck	\$718.99	Suncast	PDPTSD3060	None	\$0.00	\$718.99
E-04	0	1	Platform Truck	\$499.99	Suncast	PDPTSD2436	None	\$0.00	\$499.99

KAESTLE BOOS a s s o c i a t e s , i n c

Professional Furniture, Furnishings and Equipment Cost Estimate

Installation Phase 1

ItemNo	Qty Ineligible	Qty Eligible	Description	Estimated Price	Manufacturer	Model No.	State Contract #	Total Ineligible Cost	Total Eligible Cost
E-05	0	1	Hand Truck	\$185.99	Safco	4092	None	\$0.00	\$185.99
E-06	0	1	No Touch Cleaning System	\$2,995.80	KalVac	1750	None	\$0.00	\$2,995.80
E-07	0	4	Air Mover	\$230.00	Powr-Flite	POW-PDS 1DX	None	\$0.00	\$920.00
E-08	0	1	Portable Spot Extractor Kit	\$835.09	Nobles	9007629	None	\$0.00	\$835.09
E-09	0	2	Burnisher	\$1,198.98	Nobles	BR-1600-NDC	None	\$0.00	\$2,397.96
E-10	0	2	Floor Stripper	\$1,159.69	Nobles	PDS1DX	None	\$0.00	\$2,319.38
E-11	0	1	Extractor	\$2,138.17	Nobles	9004201H/90042	None	\$0.00	\$2,138.17
E-12	0	1	Micro-Mini Scrubber	\$6,600.00	Tomcat	164-20TD	None	\$0.00	\$6,600.00
E-13	0	2	Multi-Use Transport	\$103.72	Schoolfix.com	338TA	None	\$0.00	\$207.44
E-14	0	1	Transport	\$251.84	Schoolfix.com	334	None	\$0.00	\$251.84
L-01	0	36	K-2 Lockers 5-Bay	\$869.70	Jonti-Craft	2621JC	15PSX0041	\$0.00	\$31,309.20

KAESTLE BOOS associates, inc

Professional Furniture, Furnishings and Equipment Cost Estimate Installation Phase 1

Item No	Qty	Qty	Description	Estimated Price	Manufacturer	Model No.	State Contract #	Total Ineligible Cost	Total Eligible Cost
M-01	0	3	Mobile Marker Board, Wide & Eraser Tray	\$409.00	Safco	2017WBS/ 2008GR	16PSX0190	\$0.00	\$1,227.00
M-02	0	1	Mobile Marker Board, Narrow & Eraser Tray	\$388.00	Safco	2016WBS/ 2008GR	16PSX0190	\$0.00	\$388.00
M-12	0	1	Area Rug	\$210.00	Joy Carpets	1955 Size C	16PSX0190	\$0.00	\$210.00
M-12a	0	1	Area Rug	\$355.00	Joy Carpets	1542 Size D	16PSX0190	\$0.00	\$355.00
M-12b	0	2	Area Rug	\$355.00	Joy Carpets	1543 Size DD	16PSX0190	\$0.00	\$710.00
M-13	0	10	Teacher Teaching Podium	\$518.00	KI	RUW20E	15PSX0041	\$0.00	\$5,180.00
P-01	0	1	PreK Open Locker-6 Bay	\$1,032.00	Community Playthings	A264	16PSX0190	\$0.00	\$1,032.00
P-08	0	1	Low Teacher's Chair	\$216.00	Community Playthings	J432	16PSX0190	\$0.00	\$216.00
P-10	0	1	36"D Student Table, Adjustable Height	\$294.00	Community Playthings	A825	16PSX0190	\$0.00	\$294.00
P-11	0	1	Toddler Changing Table	\$1,932.00	Community Playthings	G268	16PSX0190	\$0.00	\$1,932.00
S-03	0	3	48/18/87 Utility Shelving, Starter	\$208.00	Safco	6553/ 6256	16PSX0190	\$0.00	\$624.00

KAESTLE BOOS a s s o c i a t e s , i n c

Professional Furniture, Furnishings and Equipment Cost Estimate

Installation Phase 1

ItemNo	Qty Ineligible	Qty Eligible	Description	Estimated Price	Manufacturer	Model No.	State Contract #	Total Ineligible Cost	Total Eligible Cost
S-04	0	1	48/18/87 Utility Shelving, Adder	\$208.00	Safco	6253/ 6256	16PSX0190	\$0.00	\$208.00
S-05	0	3	48/24/87 Utility Shelving, Starter	\$225.00	Safco	6255/ 6256	16PSX0190	\$0.00	\$675.00
S-06	0	3	48/24/87 Utility Shelving, Adder	\$225.00	Safco	6255/ 6256	16PSX0190	\$0.00	\$675.00
T-01	0	9	Assistant's Table	\$183.15	KI	E2448/ ANS	16PSX0190	\$0.00	\$1,648.35
T-02	0	20	Kidney Table	\$336.60	KI	E4872K/ANS	16PSX0190	\$0.00	\$6,732.00
T-14	0	1	36/72 Activity Table	\$243.65	KI	E36/72/ANS/SX/EUB/LK M	16PSX0190	\$0.00	\$243.65
ZE-01	3	0	Cleaning Cart	\$190.00	Rubbermaid	H-1336	None	\$570.00	\$0.00
ZE-02	6	0	Trash Receptacle	\$51.00	Rubbermaid	H-1046GR	None	\$306.00	\$0.00
ZE-03	6	0	Trash Receptacle Dolly	\$49.00	Rubbermaid	H-1051	None	\$294.00	\$0.00
ZE-04	3	0	Mop Bucket with Wringer	\$81.00	Rubbermaid	WaveBrake	None	\$243.00	\$0.00
ZE-05	1	0	Wet/Dry Vacuum	\$679.00	Nobles	V-WD-15	None	\$679.00	\$0.00

KAESTLE BOOS associates, inc

Professional Furniture, Furnishings and Equipment Cost Estimate Installation Phase 1

Item No	Qty		Description	Estimated Price	Manufacturer	Model No.	State Contract #	Total	
	Ineligible	Eligible						Ineligible Cost	Eligible Cost
ZE-06	1	0	Wet/Dry Vacuum	\$853.00	Nobles	V-WD-15s	None	\$853.00	\$0.00
ZE-07	1	0	Ex-Spot-2 Carpet Spotter Cart	\$363.00	Nobles	701015	None	\$363.00	\$0.00
ZE-08	6	0	Wet Floor Sign	\$23.00	Rubbermaid	FG611277YEL	None	\$138.00	\$0.00
ZE-09	3	0	Brooms & Pan	\$28.00	Libman	919	None	\$84.00	\$0.00
ZE-10	3	0	Medium Dry Mop Frame / Handle	\$46.00	O'Dell	F485	None	\$138.00	\$0.00
ZE-11	4	0	Small Dry Mop Frame / Handle	\$42.00	O'Dell	F245	None	\$168.00	\$0.00
ZE-12	1	0	Large Dry Mop Frame / Handle	\$51.00	O'Dell	F605	None	\$51.00	\$0.00
ZE-13	3	0	Hepa Upright Vacuum	\$426.75	Pro Team	Hepa 107252	None	\$1,280.25	\$0.00
ZP-03	1	0	Child Size Sofa	\$510.00	Community Playthings	J651	16PSX0190	\$510.00	\$0.00
ZP-04	1	0	Child Size Lounge Chair	\$414.00	Community Playthings	J643	16PSX0190	\$414.00	\$0.00
Cost Estimate Total:								\$6,091.25	\$136,325.92

WHEELER ELEMENTARY SCHOOL
PLAINVILLE, CT

PHASE II OF III - FFE TECHNOLOGY

ADDITIONS AND RENOVATIONS
STATE PROJECT # 110-0063 RNV

KBA #16066.01

KAESTLE BOOS
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Professional Furniture, Furnishings and Equipment Cost Estimate Installation Phase 2

ItemNo	Qty		Description	Estimated Price	Manufacturer	Model No.	State Contract #	Total	
	Ineligible	Eligible						Ineligible cost	Eligible Cost
C-01	0	17	Classroom Chair, Small	\$69.30	KI	IW413	16PSX0190	\$0.00	\$1,178.10
C-02	0	145	Classroom Chair, Medium	\$70.40	KI	IW415	16PSX0190	\$0.00	\$10,208.00
C-03	0	194	Classroom Chair, Large	\$70.40	KI	IW418	16PSX0190	\$0.00	\$13,657.60
C-04	0	14	Task Chair, Teacher	\$277.75	Allseating	90088-WA	15PSX0041	\$0.00	\$3,888.50
C-05	0	2	Task Chair, Admin/ Staff	\$651.20	Allseating	84012-4D	15PSX0041	\$0.00	\$1,302.40
C-06	0	1	Task Chair, Principal	\$659.45	Allseating	84112-4D	15PSX0041	\$0.00	\$659.45
C-07	0	5	Guest Chair	\$235.95	Allseating	79054-WA	15PSX0041	\$0.00	\$1,179.75
C-08	0	12	Conference Chair	\$437.25	Allseating	92040-CA	15PSX0041	\$0.00	\$5,247.00
C-11	0	5	Library Lounge Chair	\$805.28	KI	MPJ55WFT/FC	15PSX0041	\$0.00	\$4,026.40
C-14	0	2	Bench	\$697.11	Community	Class Act	15PSX0041	\$0.00	\$1,394.22

WHEELER ELEMENTARY SCHOOL
PLAINVILLE, CT
PHASE II OF III - FFE TECHNOLOGY

ADDITIONS AND REVISIONS
STATE PROJECT # 110-0063 RNV
KBA #16066.01

KAESTLE BOOS associates, inc

Professional Furniture, Furnishings and Equipment Cost Estimate Installation Phase 2

Item No	Qty Ineligible	Qty Eligible	Description	Estimated Price	Manufacturer	Model No.	State Contract #	Total Ineligible cost	Total Eligible Cost
C-15	0	4	Waiting Chair	\$545.60	Allseating	H1010-OA	15PSX0041	\$0.00	\$2,182.40
D-01	0	175	Student Desk, w/ Book Box	\$119.27	Columbia	3510	16PSX0190	\$0.00	\$20,872.25
D-02	0	8	Student Desk, ADA	\$138.23	Columbia	5060	16PSX0190	\$0.00	\$1,105.84
D-03	0	14	Teacher Desk	\$728.14	National	Waveworks	15PSX0041	\$0.00	\$10,193.96
D-04	0	1	Library Circulation Desk	\$8,547.02	Hale	Custom	14SX0303	\$0.00	\$8,547.02
D-05	0	2	Admin Desk	\$8,810.50	National	Waveworks	15PSX0041	\$0.00	\$17,621.00
D-06	0	1	Principal's Desk	\$5,576.17	National	Waveworks	15PSX0041	\$0.00	\$5,576.17
M-09	0	1	Book Return & Cart	\$2,967.35	Hale	Custom	14PSX0303	\$0.00	\$2,967.35
M-10	0	3	Recovery Couch	\$796.25	Biltmore	24250	None	\$0.00	\$2,388.75
M-11	0	1	Workbench	\$730.26	Global Industrial	WG253962BL, WG253970BL	None	\$0.00	\$730.26
M-13	0	9	Teacher Teaching Podium	\$518.00	KI	RUW20E	15PSX0041	\$0.00	\$4,662.00

WHEELER ELEMENTARY SCHOOL
PLAINVILLE, CT
PHASE II OF III - FFE TECHNOLOGY

ADDITIONS AND REVISIONS
STATE PROJECT # 110-0063 RNV
KBA #16066.01

Professional Furniture, Furnishings and Equipment Cost Estimate

Installation Phase 2

KAESTLE BOOS
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ItemNo	Qty Ineligible	Qty Eligible	Description	Estimated Price	Manufacturer	Model No.	State Contract #	Total Ineligible cost	Total Eligible Cost
S-01	0	3	42" 2DR Lateral File	\$508.37	National	Waveworks	15PSX0041	\$0.00	\$1,525.11
S-02	0	2	42" 3DR Lateral File	\$569.75	National	Waveworks	15PSX0041	\$0.00	\$1,139.50
S-03	0	4	48/18/87 Utility Shelving, Starter	\$208.00	Safco	6553/ 6256	16PSX0190	\$0.00	\$832.00
S-04	0	3	48/18/87 Utility Shelving, Adder	\$208.00	Safco	6253/ 6256	16PSX0190	\$0.00	\$624.00
S-05	0	7	48/24/87 Utility Shelving, Starter	\$225.00	Safco	6255/ 6256	16PSX0190	\$0.00	\$1,575.00
S-06	0	4	48/24/87 Utility Shelving, Adder	\$225.00	Safco	6255/ 6256	16PSX0190	\$0.00	\$900.00
S-07	0	1	Mobile Maker Space Cart	\$2,288.13	StorSystems USA	CE2500	None	\$0.00	\$2,288.13
S-08	0	6	Library Stacks 36/60 Wall	\$832.65	Hale	Custom	14PSX0303	\$0.00	\$4,995.90
S-09	0	22	Library Stacks 36/48 Wall	\$648.43	Hale	Custom	14PSX0303	\$0.00	\$14,265.46
S-10	0	11	Library Stacks 36/30 Wall	\$447.74	Hale	Custom	14PSX0303	\$0.00	\$4,925.14
S-11	0	6	Library Mobile Stacks 36/36/48	\$1,190.42	Hale	Custom	14PSX0303	\$0.00	\$7,142.52

PROFESSIONAL FFE COST ESTIMATE REPORT

WHEELER ELEMENTARY SCHOOL
PLAINVILLE, CT
PHASE II OF III - FFE TECHNOLOGY

ADDITIONS AND RENOVATIONS
STATE PROJECT # 110-0063 RNV
KBA #160666.01

KAESTLE BOOS associates, inc

Professional Furniture, Furnishings and Equipment Cost Estimate

Installation Phase 2

ItemNo	Qty Ineligible	Qty Eligible	Description	Estimated Price	Manufacturer	Model No.	State Contract #	Total Ineligible cost	Total Eligible Cost
S-12	0	2	Library Mobile Curved Stacks 24/36/48	\$1,773.58	Hale	Custom	14PSX0303	\$0.00	\$3,547.16
S-17	0	1	48/12/87 Utility Shelving, Starter	\$186.00	Safco	6251/6256	16PSX0190	\$0.00	\$186.00
S-18	0	1	48/12/87 Utility Shelving, Adder	\$186.00	Safco	6251/6256	16PSX0190	\$0.00	\$186.00
S-19	0	2	5DR Vertical File	\$597.98	Global	28-502	15PSX0041	\$0.00	\$1,195.96
S-20	0	4	Metal Storage Cabinet	\$314.36	Global	9336-S72I	15PSX0041	\$0.00	\$1,257.44
T-01	0	8	Assistant's Table	\$183.15	KI	E2448/ANS	16PSX0190	\$0.00	\$1,465.20
T-02	0	13	Kidney Table	\$336.60	KI	E4872K/ANS	16PSX0190	\$0.00	\$4,375.80
T-03	0	1	48/144 Conference Table	\$2,672.51	National	WWN48144RT2L/ BP-18	15PSX0041	\$0.00	\$2,672.51
T-05	0	5	Mobile Nesting Table	\$650.72	KI	PINR3060T-74P	15PSX0041	\$0.00	\$3,253.60
T-07	0	12	10' Rectangular Cafeteria Table	\$1,259.28	Biofit	10F1229-C	15PSX0041	\$0.00	\$15,111.36
T-08	0	3	Oval ADA Cafeteria Table	\$1,458.54	Biofit	60C324	15PSX0041	\$0.00	\$4,375.62

WHEELER ELEMENTARY SCHOOL
PLAINVILLE, CT
PHASE II OF III - FFE TECHNOLOGY

ADDITIONS AND RENOVATIONS
STATE PROJECT # 110-0063 RNV
KBA #16066.01

KAESTLE BOOS associates, inc

Professional Furniture, Furnishings and Equipment Cost Estimate Installation Phase 3

ItemNo	Qty Ineligible	Qty Eligible	Description	Manufacturer	Model No.	State Contract #	Total Ineligible Cost	Total Eligible Cost
C-02	0	8	Classroom Chair, Medium	KI	IW415	16PSX0190	\$0.00	\$594.00
C-03	0	18	Classroom Chair, Large	KI	IW418	16PSX0190	\$0.00	\$1,336.50
C-04	0	7	Task Chair, Teacher	Allseating	90088-WA	15PSX0041	\$0.00	\$2,040.50
C-09	0	46	Music Posture Chair	Wenger	093512	16PSX0109	\$0.00	\$5,202.60
C-10	0	28	Art Room Chair, Large	KI	IW418	16PSX0109	\$0.00	\$2,079.00
D-03	0	7	Teacher Desk	National	Waveorks	15PSX0041	\$0.00	\$5,429.48
M-02	0	2	Mobile Marker Board, Narrow & Eraser Tray	Safco	2016WBS/ 2008GR	16PSX0190	\$0.00	\$815.00
M-03	0	1	Mobile Art Drying Rack	Sax	408116	None	\$0.00	\$241.00
M-04	0	1	Art Cart	Jonti-Craft	2930JC	16PSX0190	\$0.00	\$242.68
M-05	0	1	Mobile Laminator Cart, Locking Casters	Uline	H-3036	None	\$0.00	\$405.08

WHEELER ELEMENTARY SCHOOL
PLAINVILLE, CT
PHASE II OF III - FFE TECHNOLOGY

KAESTLE BOOS
associates, inc

ADDITIONS AND REVISIONS
STATE PROJECT # 110-0063 RNV
KBA #16066.01

Professional Furniture, Furnishings and Equipment Cost Estimate Installation Phase 3

Item No	Qty	Qty	Description	Estimated Price	Manufacturer	Model No.	State Contract #	Total Ineligible Cost	Total Eligible Cost
M-06	0	50	Music Stand	\$72.80	Wenger	039E500	16PSX0190	\$0.00	\$3,640.00
M-07	0	2	Dolly for Music Chairs	\$436.80	Wenger	127A661	16PSX0190	\$0.00	\$873.60
M-08	0	2	Dolly for Music Stands	\$574.60	Wenger	039C203	16PSX0190	\$0.00	\$1,149.20
M-12	0	2	Area Rug	\$245.00	Joy Carpets	1955 Size C	16PSX0190	\$0.00	\$490.00
M-13	0	4	Teacher Teaching Podium	\$544.32	KI	RUW20E	16PSX0041	\$0.00	\$2,177.28
P-01	0	6	PreK Open Locker-6 Bay	\$1,083.60	Community Playthings	A264	16PSX0190	\$0.00	\$6,501.60
P-02	0	6	PreK Table 30/48	\$308.70	Community Playthings	A811	16PSX0190	\$0.00	\$1,852.20
P-03	0	30	Child Chair	\$140.40	Community Playthings	J712	16PSX0190	\$0.00	\$4,212.00
P-04	0	2	Pre-K Library Shelving	\$344.50	Community Playthings	F775	16PSX0190	\$0.00	\$689.00
P-05	0	1	Writing Center	\$533.36	Jonti-Craft	7818JC	16PSX0190	\$0.00	\$533.36
P-06	0	1	Dramatic Play Center	\$682.50	Community Playthings	C705	16PSX0190	\$0.00	\$682.50

PROFESSIONAL FFE COST ESTIMATE REPORT

WHEELER ELEMENTARY SCHOOL
PLAINVILLE, CT
PHASE II OF III - FFE TECHNOLOGY

ADDITIONS AND RENOVATIONS
STATE PROJECT # 110-0063 RNV
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Professional Furniture, Furnishings and Equipment Cost Estimate

Installation Phase 3

KAESTLE BOOS
associates, inc

ItemNo	Qty		Description	Estimated Price	Manufacturer	Model No.	State Contract #	Total	
	Ineligible	Eligible						Ineligible Cost	Eligible Cost
P-07	0	1	Art Easel	\$1,150.50	Community Playthings	H520	16PSX0190	\$0.00	\$1,150.50
P-08	0	2	Low Teacher's Chair	\$234.00	Community Playthings	J432	16PSX0190	\$0.00	\$468.00
P-09	0	1	Mobile Shelves / Storage	\$572.00	Community Playthings	F643	16PSX0190	\$0.00	\$572.00
P-10	0	2	36"D Student Table, Adjustable Height	\$318.15	Community Playthings	A825	16PSX0190	\$0.00	\$636.30
P-11	0	2	Toddler Changing Table	\$2,093.00	Community Playthings	G268	16PSX0190	\$0.00	\$4,186.00
S-05	0	2	48/24/87 Utility Shelving, Starter	\$236.50	Safco	6255/ 6256	16PSX0190	\$0.00	\$473.00
S-06	0	6	48/24/87 Utility Shelving, Adder	\$236.50	Safco	6255/ 6256	16PSX0190	\$0.00	\$1,419.00
S-13	0	1	Instrument Storage	\$2,177.50	Wenger	250A001.114	16PSX0190	\$0.00	\$2,177.50
S-14	0	1	Instrument Storage	\$1,385.80	Wenger	250A013.108	16PSX0190	\$0.00	\$1,385.80
S-15	0	1	Instrument Storage	\$2,271.10	Wenger	250A002.122	16PSX0190	\$0.00	\$2,271.10
S-16	0	1	Instrument Storage	\$2,177.50	Wenger	250A005.125	16PSX0190	\$0.00	\$2,177.50

PROFESSIONAL FFE COST ESTIMATE REPORT

WHEELER ELEMENTARY SCHOOL
PLAINVILLE, CT
PHASE II OF III - FFE TECHNOLOGY

ADDITIONS AND RE-NOVATIONS
STATE PROJECT # 110-0063 RNV
KBA #16066.01

Professional Furniture, Furnishings and Equipment Cost Estimate

Installation Phase 3

KAESTLE BOOS
associates, inc

ItemNo	Qty Ineligible	Qty Eligible	Description	Manufacturer	Model No.	State Contract #	Total Ineligible Cost	Total Eligible Cost
T-02	0	1	Kidney Table	KI	E4872K/ANS	16PSX0190	\$0.00	\$348.15
T-04	0	2	Staff Room Table	KI	PLRT3684- 74P/EKMLKM/CH	15PSX0041	\$0.00	\$1,526.56
T-06	0	1	Printer Table	KI	PIFR2460T-74P	15PSX0041	\$0.00	\$481.04
T-12	0	2	24/72 Rectangular Table	KI	PIFR2472T-74P	15PSX0041	\$0.00	\$1,050.56
T-13	0	10	Art Table	KI	E3660/ANS	16PSX0190	\$0.00	\$2,387.00
ZP-01	1	0	Sand Table	Community Playthings	A631	16PSX1690	\$623.70	\$0.00
ZP-02	1	0	Water Table	Community Playthings	A631	16PSX1690	\$594.00	\$0.00
ZP-03	2	0	Child Size Sofa	Community Playthings	J651	16PSX0190	\$1,105.00	\$0.00
ZP-04	2	0	Child Size Lounge Chair	Community Playthings	J643	16PSX0190	\$897.00	\$0.00
ZP-05	1	0	Play Refrigerator	Community Playthings	C363	16PSX0190	\$481.00	\$0.00
ZP-06	1	0	Play Stove	Community Playthings	C361	16PSX0190	\$344.50	\$0.00

WHEELER ELEMENTARY SCHOOL
PLAINVILLE, CT
PHASE II OF III - FFE TECHNOLOGY

ADDITIONS AND RE-NOVATIONS
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KAESTLE BOOS
associates, inc

Professional Furniture, Furnishings and Equipment Cost Estimate
Installation Phase 3

ItemNo	Qty		Description	Estimated Price	Manufacturer	Model No.	State Contract #	Total	
	Ineligible	Eligible						Ineligible Cost	Eligible Cost
ZP-07	1	0	Play Sink	\$312.00	Community Playthings	C362	16PSX0190	\$312.00	\$0.00
ZP-08	18	0	Pre-School Full Size Cots	\$97.50	Community Playthings	M162	16PSX0190	\$1,755.00	\$0.00
ZP-09	1	0	Full Size Cot Dolly	\$111.80	Community Playthings	M172	16PSX0190	\$111.80	\$0.00
Cost Estimate Total:								\$6,224.00	\$63,896.59

Superintendent's Report

INSPIRE

PREPARE

ENGAGE

#PCSCares
#TogetherWeCan

VISION

To inspire and prepare lifelong learners to follow their passion, engage in their communities, and positively impact our global society

GOALS:

STUDENTS

Develop a student centered curriculum with an emphasis on the mastery of power standards and essential skills that ensure students are college and career ready upon graduation.

TEACHING

Provide teachers with regular collaboration time, relevant professional development, and meaningful feedback to promote innovative teaching practices.

LEARNING

Ensure that systems for assessing and measuring learning targets provide data to improve teaching practices and student learning.

ACTIONS:

- Embed global competencies
- Support positive school climate/PBIS
- Implement Capstone experience
- Enrich STEAM / Makerspace opportunities

- Maximize technology resources and supports
- Continue Instructional Rounds
- Expand student access to curriculum through multiple pathways
- Support the continuous improvement of Professional Learning Communities

- Develop alternative programs
- Provide engaging digital resources for learning
- Align curriculum to CT Core and Next Gen. Science Standards
- Audit assessments to ensure they inform instructional practices

OUTCOMES:

- Expanded high quality preschool
- Increased parent/family engagement
- Enhanced community collaboration
- Authentic, innovative, and creative curricular experiences
- College and career proficiency

- Flexible teacher evaluation plan
- Professional development aligned to district vision and goals
- Meaningful technology integration
- Increased teacher collaboration time
- Culturally responsive teaching practices
- Teacher recognition for innovative practices

- Learning targets aligned with college/career standards and global competencies
- Teachers utilize assessment data to determine student learning needs
- Standards based grading practices
- District wide curriculum writing academy is established

2017-2018

"I Believe in the PLC Process- More Importantly I Believe in Our Teachers"

-Brummett 2016

Theory of Action #1

If we utilize PLC's to analyze student performance and discuss adjustments to instructional practices, then student achievement will increase.

Theory of Action #2

If we create Learning Targets that are standards-based with clear learning outcomes, then student engagement and achievement will increase.

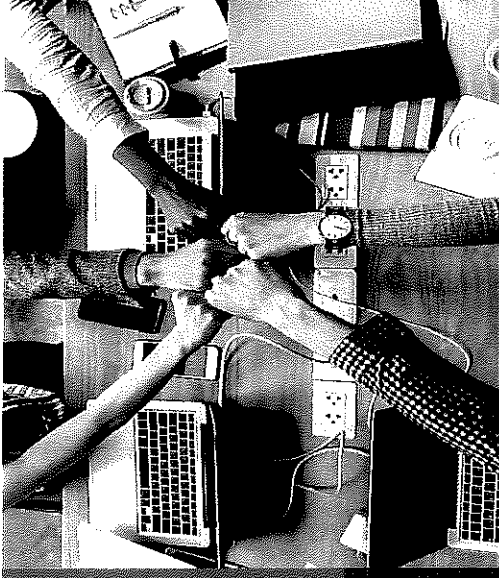
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Moving Our PLCs to the Next Level:

Stage 5

- Professional learning teams begin to shift their focus from teaching to learning.
- Teachers spend time looking and dissecting student work, analyzing the strengths and areas of improvement for each student.
- Teams can be very motivated in this stage and can be driven by results.
- Collective intelligence provides a never ending source of solutions for addressing shared challenges.

PLC Stage 6:



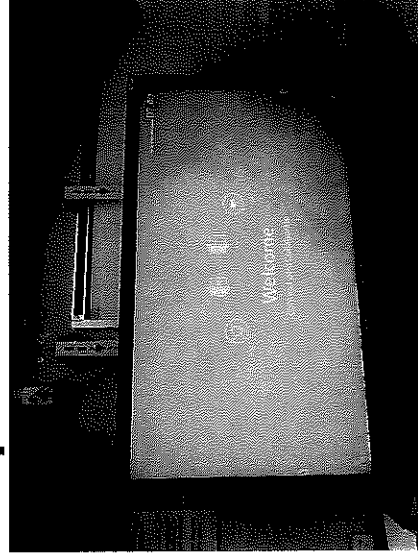
How can we adjust instruction to help those students struggling and those exceeding expectations?

Teams are typically performing at high levels taking collective responsibility for student success rather than responding as individuals.

#PCS Cares
#Together We Can

What's New?

- School Resource Officer and safety enhancements across the district
- Paving at PHS
- Wheeler Project Underway
- Innovation in Education Fund
- Technology Improvements



#PCSCares

INSPIRE

PREPARE

ENGAGE

Special Education Annual Performance Report

Vicki Trzcinski

Director of Special Education

September 10, 2018

Annual Performance Report

Indicators of compliance (4B, 9-12, General Supervision, Timely and Accurate Reporting):

- No significant discrepancy in suspension and expulsion rates
- No disproportionate representation in special education by racial and ethnic groups and specific disability categories as a result of inappropriate identification
- Determining eligibility in accordance with state established timelines
- All required timelines met for transition from Birth-to-3 services to special education preschool
- All non-compliance corrected within one year
- Timely and Accurate Reporting for all State Reports

Other Indicators of Performance

Targets met in:

- Participation Rates for Statewide Assessments
- Proficiency Rate for ELA and Math grades 3-8
- Increased placements in general education and time with non-disabled peers, including for Early Childhood Educational Environments
- Early Childhood Outcomes - percentage of children who substantially increased their rate of growth by age 6
 - Substantial Growth in Positive Social Emotional Skills = 88.89% - Target is 54%
 - Meeting age expectation is Appropriate Behaviors to Meet Needs = 75% = Target is 24%

State-Identified Measurable Result (SIMR):

State goal: "To increase the reading performance of all 3rd grade students with disabilities statewide, as measured by Connecticut's English Language Arts (ELA) Performance Index"

PLAINVILLE Index Score for 17-18 = $N < 20$

16-17 = 54.9

15-16 = 58.6

State Target Index Score for all high needs student = 75

Annual Performance Report

Areas for Improvement:

- Develop Transition Goals and Services = 94.83% (Substantial compliance=95%)
- Increase Graduation Rate with a standard HS Diploma (4 years)

Lack of substantial compliance on Indicator #13 = Needs Assistance-Level 1

No enforcement action required - district review of data for corrective action

Action Plan for the Special Education Dept.

- Development of in-district continuum of transition supports
 - Creation of Plainville Transition Program
 - Hiring of in-district Transition Coordinator and Job Coaches
 - Transition Course for grades 11 and 12 for 18-19, grade 10 to be added for 19-20
 - Professional development for all special education case managers in improve the assessment of transition needs for students and development of transition plans to meet those needs

Transition Bill of Rights

Annual Notice to parents and guardians of students who are receiving special education services in grade 6 - 12

Includes transition resources for students and families developed by the State Department of Education



Transition Bill of Rights

For Parents of Students Receiving Special Education Services

A student with an individualized education program (IEP) has certain rights under both federal and state laws. This *Transition Bill of Rights* for parents of students receiving special education will help parents and students understand a student's rights related to getting an education and other important issues regarding the transition to life after high school. School districts will provide this document annually at a planning and placement team (PPT) meeting to all parents, guardians, and surrogate parents of students who are receiving special education services in Grades 6-12 as well as to students who are 18 years of age or older.

Students, parents, guardians, and surrogate parents are important members of the PPT. Parents, guardians, surrogate parents, and students 18 years of age or older have the right to receive a copy of *Procedural Safeguards in Special Education* which explains the rights and responsibilities in the federal law called the Individuals with Disabilities Education Act (IDEA). These procedural safeguards are provided at least annually at a PPT meeting by each school district. This publication describes a student's right to a free and appropriate public education (FAPE) in the least restrictive environment (LRE) through specialized instruction and related services in a student's IEP.

Students with an IEP have a right to:

1. Receive secondary transition services through their IEP starting at least at age 16, or younger if desired and recommended by the student's PPT.
2. Receive appropriate individualized education services through the end of the school year in which they turn 21 OR until graduation with a regular high school diploma. The school year is defined as July 1 through June 30. This decision is typically recommended by a student's PPT.
3. Attend all PPT meetings, including those related to transition planning, to represent their education/training, employment, and independent living interests, preferences, and strengths.
4. Assist in the development of their IEP with accommodations and modifications designed to meet their unique needs.
5. Develop realistic and specific post-school outcome goal statements (PSOGS) that are measurable, based on their individualized needs and interests, and reviewed annually as part of their IEP.
6. Receive secondary transition services and related supports to help them prepare to meet their post-school goals in postsecondary education/training AND employment, and independent living skills if appropriate.
7. Assist in developing annual goals and objectives to include but not be limited to those areas in the *Connecticut CORE Transition Skills*, such as health care, transportation, self-determination, and social skills.
8. Identify, explore, and connect with outside agencies as appropriate, including but not limited to the following adult service agencies: Department of Developmental Services (DDS), Department of Mental Health and Addiction Services (DMHAS), Department of Public Health (DPH), and the Department of Rehabilitation Services (DORS), which includes the Bureau of Education and Services for the Blind (BESB) and Bureau of Rehabilitation Services (BRS) (see *Easing into Secondary Transition*).
9. Be informed on or before their 17th birthday that all parental rights will transition to the student when he or she reaches the age of 18. Under Connecticut law, students may notify the school district (in writing) that their parents, guardian, or surrogate parent shall continue to have the right to make educational decisions with the students when they turn 18.

Continued on next page

10. Request consideration for receiving transition-only services between the ages of 18 and 21 if all transition goals and objectives have not been met during their previous years in high school. The following conditions are required:

- a. Students have met all academic requirements for graduation.
- b. PPT makes the recommendation for transition-only services that must be reviewed at least annually.
- c. Transition-only services must be a coordinated set of individualized activities but do not need to be a specialized "program."
- d. Transition-only services must provide students with the opportunity to spend at least 80 percent of their time with nondisabled peers.
- e. Students are entitled to participate in graduation activities upon completion of academic requirements or at the conclusion of transition-only services - this is a decision to be made by the student, parents, and/or guardians or surrogate and the PPT.
- f. If students participate in transition-only services, the date on their diploma or certificate will be the date that they exit high school (either aging out at 21 or with a diploma or certificate).

In addition, the following should also be considered:

- g. Transition-only services are typically discussed during the senior year of high school.
- h. Transition-only services are not needed for graduation but may include academic, vocational, and independent living

activities that will help students meet their post-school goals.

- i. Transition-only services should be based in the local community to the greatest extent possible in order to prepare students for life after high school.

11. Actively participate in the development and revision of their Student Success Plans, which are required for all students in grades 6-12 to address career, academic, and social/emotional/behavioral skills to prepare for life after high school.

12. Receive, along with their parents, guardians, and surrogate parent transition resources and other information regarding IEPs developed by the Connecticut State Department of Education (CSDE) and their school such as:

- *Assistive Technology and Postsecondary Transition*
- *Building A Bridge: A Transition Manual for Students*
- *Connecticut CORE Transition Skills*
- *Connecticut IEP Transition Planning Checklist*
- *Easing into Secondary Transition: A Comprehensive Guide to Resources and Services in CT*
- *Transition Assessment Resource Manual*
- *Stepping Forward: A Self-Advocacy Guide for Middle and High School Students*
- *Student Success Plan Crosswalk*
- *Technology & Transition: Resource Guide to Creating and Sustaining an AT [Assistive Technology] Team at the High School Level*

If students have questions or have a problem asserting any of these rights, they should first speak to their teacher, school case manager, school counselor, and parent/guardian or surrogate parent. If additional help is needed, students (or their parents, guardians, or surrogate parent) have the right to file a complaint, ask for mediation and, if needed, ask for an impartial due process hearing by contacting the CSDE Due Process Unit at 860-713-6928. For more information, download a copy of the publication Parent's Guide to Special Education or obtain a copy from the school.

For additional help with transition or special education, call the CSDE at 860-713-6910 or visit <http://www.sde.ct.gov/sde/specialeducation>. For assistance in understanding the provisions of the IDEA, call Connecticut's federally designated Parent Training and Information Center, the Connecticut Parent Advocacy Center (CPAC) at 800-445-2722, e-mail cpac@cpacinc.org, or visit <http://www.cpacinc.org>.

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Carol A. Shutterly

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