

**MINUTES  
PLAINVILLE TOWN COUNCIL  
COUNCIL CHAMBERS – MUNICIPAL CENTER  
PUBLIC HEARING  
MARCH 7, 2024 – 7:00p.m.**

**I. Call to order**

**II. Town Manager's Proposed FY2025 Budget Presentation**

**III. Adjournment**

**I. Call to order**

Vice Chairwoman Morante called the public hearing to order at 7:00pm in the Council Chambers of the Municipal Center, One Central Square. Also present were Council members Christopher, Gediman, Hurley, Underwood, and Tompkins Town Manager Paulhus, Assistant Town Manager Cirioli, Superintendent Reas, Finance Director Buden, and Town Clerk Arena. Chairman Wazorko was absent.

Town Clerk Arena read the following legal notice:

**LEGAL NOTICE  
TOWN OF PLAINVILLE  
TOWN COUNCIL PUBLIC HEARING  
MARCH 7, 2024**

IN ACCORDANCE WITH the provisions of Chapter VII, Section 5 of the Charter of the Town of Plainville notice is hereby given that a public hearing will be held by the Plainville Town Council at 7:00pm on Thursday March 7, 2024, in the Council Chambers, Municipal Center, to hear public comments on the budget for the Town of Plainville for FY2025 as proposed by the Town Manager.

Dated at Plainville, Connecticut this 28th day of February 2024.

**II. Town Manager's Proposed FY2025 Budget Presentation**

Town Manager Michael Paulhus and Superintendent of Schools Brian Reas presented a summary of the proposed budget for FY2025. The proposed budget would be for the period beginning July 1, 2024 to June 30, 2025.

**Financial summary:**

	Appropriated FY 2024	Requested FY 2025	Proposed Budget Increase/(Decrease)
Town Government	\$ 20,993,540	\$ 22,078,890	\$ 1,085,350 5.17%
BOE	43,071,797	45,479,435	2,407,638 5.59%
Debt Service	3,930,350	4,180,350	250,000 6.36%
Capital Projects	75,000	500,000	425,000 566.67%
<b>Total</b>	<b>\$ 68,070,687</b>	<b>\$ 72,238,675</b>	<b>\$ 4,167,988 6.12%</b>

**Mill Rate Calculation**

Gross expenditures	\$ 72,238,675
Less direct revenue estimates	<u>(15,911,000)</u>
Net budget	56,327,675
Use of fund balance	(1,424,500)
Adjustment for uncollected taxes @ 2.60%	<u>1,465,588</u>
Amount to be raised	<u>56,368,763</u>

Amount to be raised by Motor Vehicles	6,671,618
Amount to be raised by Real Estate & Pers Prop	49,697,145

	<u>6,671,618</u>	
Value of 1 mill at 100% collection rate (Motor Vehicle)	205,534=	<b>32.46 mills</b>

	<u>49,697,145</u>	
Value of 1 mill at 100% collection (Real Estate/Pers Property)	1,505,735=	<b>33.01 mills</b>

Vice Chairwoman Morante opened the hearing to public comments.

Email Correspondence received by the Town Council regarding the Board of Education was read into the record and will be submitted to the Town Clerk to be included in the minutes **(see addendum)**

Hearing no public comments, and the hearing was closed.

The public hearing adjourned at 7:27pm.

Respectfully submitted by,



Cindy Arena, Town Clerk  
& Clerk of the Town Council

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From: richard porteus  
Sent: Thursday, March 7, 2024 4:10 PM  
To: Town Council  
Subject: Proposed BOE Budget

Dear Town Council Member-

I am writing to show my support for the proposed BOE budget as presented by the Superintendent. I am asking you to please leave the budget as it was presented. I feel it would be a detriment to our students and staff if further cuts were made.

Thank you-  
Amy Porteus  
11 Cleveland St