

**PLAINVILLE TOWN COUNCIL
MUNICIPAL CENTER, ONE CENTRAL SQUARE
BUDGET SPECIAL MEETING MINUTES
MARCH 15, 2022**

The Plainville Town Council held a Special Meeting on Monday, March 15, 2022, in the Municipal Center, One Central Square for the purpose of considering and acting upon the FY 2023 budget as proposed by the Town Manager. Chairwoman Pugliese called the Special Meeting to order at 6:30p.m. Present were Vice Chairman Underwood, Town Council members Wazorko, Morante, Tompkins, Rocco, Town Manager Lee, Finance Director Buden and Town Clerk Porrini.

Councilman Catanzaro was absent.

Also present were Roadways Superintendent Ferrera, Buildings & Grounds Superintendent Emery, WPC Superintendent Alosso, Technical Services Director Bossi, Fire Chief Moschini, and Police Chief Vanghele to review their budgets.

The following actions were taken and compared to the current year's budget.

305-Roadways- Councilwoman Tompkins motioned to approve Department 305-Roadways for \$1,022,940 reflecting an increase of \$36,379. The motion was seconded by Councilman Rocco and passed 6-0.

310-Buildings & Grounds – Councilwoman Tompkins motioned to approve Department 310-Buildings & Grounds for \$1,168,441 reflecting an increase of \$27,379. The motion was seconded by Councilman Rocco and passed 6-0.

315-Municipal Building Maintenance – Councilwoman Tompkins motioned to approve Department 315-Municipal Building Maintenance for \$1,535,200 reflecting an increase of \$11,100. The motion was seconded by Councilman Rocco and passed 6-0.

320-Motor Vehicle & Equipment Pool – Councilwoman Tompkins motioned to approve Department 320-Motor Vehicle & Equipment Pool for \$160,824 reflecting an increase of \$21,150. The motion was seconded by Councilman Rocco and passed 6-0.

323 Transfer Station – Councilwoman Tompkins motioned to approve Department 323 Transfer Station Budget for \$95,656 reflecting an increase of \$1,930. The motion was seconded by Councilman Rocco and passed 6-0.

340-Water Pollution Control – Councilwoman Tompkins motioned to approve Department 340- Water Pollution Control for \$4,245,107 reflecting a decrease of (\$600,174). The motion was seconded by Councilman Rocco and passed 6-0.

112-Zoning Board of Appeals – Councilwoman Tompkins motioned to approve Department 112-Zoning Board of Appeals \$500 reflecting a \$0 increase. The motion was seconded by Councilman Rocco and passed 6-0.

215-Civil Preparedness- Councilwoman Tompkins motioned to approve Department 215 Civil Preparedness for 18,000 reflecting a \$0 increase. The motion was seconded by Councilman Rocco and passed 6-0.

325-Technical Services Administration – Councilwoman Tompkins motioned to approve Department 325-Technical Services Administration for \$178,800 reflecting a decrease of (\$4,400). The motion was seconded by Councilman Rocco and passed 6-0.

330-Engineering- Councilwoman Tompkins motioned to approve Department 330-Engineering for \$84,108 reflecting an increase of \$208. The motion was seconded by Councilman Rocco and passed 6-0.

360-Building Inspection – Councilwoman Tompkins motioned to approve Department 360-Building Inspection for \$114,390 reflecting an increase of \$9,825. The motion was seconded by Councilman Rocco and passed 6-0.

370-Fire Marshal – Councilwoman Tompkins motioned to approve Department 370-Fire Marshal for \$94,000 reflecting an increase of \$15,693. The motion was seconded by Councilman Rocco and passed 6-0.

210-Fire – Councilwoman Tompkins motioned to approve Department 140-Fire at \$392,459 reflecting a decrease of (\$9,901). The motion was seconded by Councilman Rocco and passed 6-0.

201-Police – Councilwoman Tompkins motioned to approve Department 201-Police for \$5,051,727 reflecting an increase of \$210,956. The motion was seconded by Councilman Rocco and passed 6-0.

205-Animal Control – Councilwoman Tompkins motioned to approve Department 205-Animal Control for \$95,030 reflecting an increase of \$1,782. The motion was seconded by Councilman Rocco and passed 6-0.

206-Emergency Medical Services – Councilwoman Morante motioned to approve Department 206-Emergency Medical Services for \$16,641 reflecting an increase of \$685. The motion was seconded by Councilman Rocco and passed 6-0.

The meeting adjourned at 8:24 p.m. and unanimously passed.

Respectfully submitted,



Cindy A. Porrini, Town Clerk
& Clerk of the Town Council