

**MINUTES
PLAINVILLE TOWN COUNCIL
COUNCIL CHAMBERS – MUNICIPAL CENTER
SPECIAL MEETING
MARCH 2, 2017 – 7:00p.m.**

I. Call to order

II. Town Manager's Proposed FY2018 Budget Presentation – Town Manager and Superintendent of Schools

III. ADJOURNMENT

I. Call to order

Councilwoman Pugliese called the meeting to order at 7:00pm in the Council Chambers of the Municipal Center, One Central Square. Also present were Vice Chairman Saunders, Council members Wazorko, Morante, Ciotto, Tompkins and Carrier, Town Manager Lee, Superintendent Brummett, Intern Colby and Assistant Town Clerk Jones.

The Pledge of Allegiance was led by Councilwoman Tompkins.

II. Town Manager's Proposed FY2018 Budget Presentation – Town Manager and Superintendent Brummett

Superintendent of Schools Dr. Maureen Brummett and Town Manager Robert Lee presented a summary of the proposed budget for FY18. The proposed budget would be for the period beginning July 1, 2017 to June 30, 2018.

Town Manager Lee noted that Governor Malloy has proposed that municipalities begin contributing to the teacher's pension system. If approved the impact to the Town's budget will be significant.

Financial summary:

FY 2018 Proposed Expenditure Budget:

- FY 2018 Proposed \$58,500,194
- Dollar Difference \$857,731
- Percentage Difference 1.49%

- *Proposed Budget w/State Teachers' Retirement increase* \$60,427,622
- *Represents an increase of Or 4.83%* \$2,785,159

Total FY 2018 Proposed Budget Categories & Percentages:

- Board of Education \$ 678,732 1.05%
- Town Government \$ 178,999 1.95%
- Debt Service \$ 0 0.00 %
- Capital \$ 0 0.00%
- Sub Total \$857,731 1.49%

- *State Teacher's Retirement* \$1,927,428 100.00%

- Total Proposed Budget*** \$2,785,159 4.83%

Mill Rate Calculation

Expenditure increase	\$ 2,785,159
Direct revenue decrease	(74,594)
Difference	\$ 2,859,753

Value of one mill @ 97.4% \$ 1,381,073

$$\frac{2,859,753}{1,381,073} = 2.13 \text{ mills}$$

Mill Rate Change

<i>Current Mill Rate – FY 2017</i>	<i>31.99</i>
<i>Proposed Mill Rate – FY 2018 w/Teachers'</i>	<u><i>34.12</i></u>
<i>Mill Rate Change as Currently Proposed</i>	<i>2.13</i>
<i>% Mill Rate Increase as Currently Proposed</i>	<i>6.65%</i>

Current Mill Rate-FY2017	31.99
Proposed Mill Rate – FY 2018 w/o Teachers'	<u>32.68</u>
Mill Rate Change as Currently Proposed	0.69
% Mill Rate w/o Teacher's	2.17%

The complete presentation can be found on the Town's website at www.plainvillect.com

III. ADJOURNMENT

Councilman Ciotto motioned to adjourn at 7:50pm. The motion was seconded by Vice Chairman Saunders and unanimously passed.

Respectfully submitted by,

Carol A. Skultety, Town Clerk
& Clerk of the Town Council