

MINUTES - DRAFT
PLAINVILLE TOWN COUNCIL
COUNCIL CHAMBERS – MUNICIPAL CENTER
PUBLIC HEARING
MARCH 9, 2022 – 7:00p.m.

I. Call to order

II. Town Manager's Proposed FY2023 Budget Presentation

III. Adjournment

I. Call to order

Councilwoman Pugliese called the public hearing to order at 7:00pm in the Council Chambers of the Municipal Center, One Central Square. Also present were, Vice Chairman Underwood, Council members Wazorko, Morante, Tompkins, Catanzaro, Rocco, Town Manager Lee, Assistant Town Manager Daskal, Superintendent LePage and Town Clerk Porrini.

Town Clerk Porrini read the following legal notice:

LEGAL NOTICE
TOWN OF PLAINVILLE
TOWN COUNCIL PUBLIC HEARING
MARCH 3, 2022

IN ACCORDANCE WITH the provisions of Chapter VII, Section 5 of the Charter of the Town of Plainville, notice is hereby given that a public hearing will be held by the Plainville Town Council at 7:00pm on Wednesday March 9, 2022, in the Council Chambers, Municipal Center, to hear public comments on the budget for the Town of Plainville for FY2023 as proposed by the Town Manager.

Dated at Plainville, Connecticut this 3rd day of March 2022.

II. Town Manager's Proposed FY2023 Budget Presentation

Town Manager Robert Lee and Superintendent of Schools Steve Lepage presented a summary of the proposed budget for FY2023. The proposed budget would be for the period beginning July 1, 2022 to June 30, 2023.

Financial summary:

	Appropriated FY 2022	Requested FY 2023	Proposed Budget Increase/(Decrease)
Town Government	\$ 19,191,787	\$ 20,011,565	\$ 819,778 4.27%
BOE	39,826,972	41,308,797	1,481,825 3.27%
Debt Service	4,430,350	4,430,350	- 0.00%
Capital Projects	7,850	7,850	- 0.00%
Total	\$ 63,456,959	\$ 65,758,562	\$ 2,302,603 3.63%

Mill Rate Calculation

Gross expenditures	\$ 65,758,562
Less direct revenue estimates	<u>(15,837,182)</u>
Net budget	49,921,380
Use of fund balance	(500,000)
Adjustment for uncollected taxes @ 2.60%	<u>1,319,257</u>
Amount to be raised	<u>50,740,637</u>

Amount to be raised by Motor Vehicle	5,683,916
Amount to be raised by Real Estate & Pers Prop	45,056,721

Value of 1 mill at 100.00% collection rate – MV	195,997
Value of 1 mill at 100.00% collection rate – RE/PP	\$ 1,446,225

	<u>5,683,916</u>	
Calculated mill rate – MV	195,997	29.00 mills

	<u>45,056,721</u>	
Calculated mill rate – RE/PP	1,446,225	= 31.15 mills

Mill Rate Change

Current Mill Rate – FY 2022	34.56
Proposed Mill Rate – FY 2023	31.15
Difference in mills	3.41
Percent difference	(9.90%)

Chairwoman Pugliese opened the hearing to public comments.

Katherine Curtis, 15 Maiden Lane, spoke in favor of the Board of Education budget.

No further comments were made, and the hearing was closed.

The public hearing adjourned at 7:44pm.

Respectfully submitted by,

Cindy A. Porrini, Town Clerk
& Clerk of the Town Council