

**MINUTES  
PLAINVILLE TOWN COUNCIL  
COUNCIL CHAMBERS – MUNICIPAL CENTER  
PUBLIC HEARING  
MARCH 5, 2020 – 7:00p.m.**

- I. Call to order**
  
- II. Town Manager's Proposed FY2021 Budget Presentation**
  
- III. Adjournment**
  
- I. Call to order**

Councilwoman Pugliese called the public hearing to order at 7:00pm in the Council Chambers of the Municipal Center, One Central Square. Also present were Vice Chairwoman Tompkins, Council members Wazorko, Morante, Gnazzo, Tompkins, Cox, Underwood, Town Manager Lee, Superintendent LePage and Town Clerk Skultety.

The Pledge of Allegiance was led by Councilman Cox.

Town Clerk Skultety read the following legal notice:

**LEGAL NOTICE  
TOWN OF PLAINVILLE  
TOWN COUNCIL PUBLIC HEARING  
MARCH 5, 2020**

IN ACCORDANCE WITH the provisions of Chapter VII, Section 5 of the Charter of the Town of Plainville, notice is hereby given that a public hearing will be held by the Plainville Town Council at 7:00 p.m. on Thursday March 5, 2020 in the Council Chambers, Municipal Center, to hear public comments on the budget for the Town of Plainville for FY2021 as proposed by the Town Manager.

Dated at Plainville, Connecticut this 27<sup>th</sup> day of March 2020.

- II. Town Manager's Proposed FY2021 Budget Presentation**

Town Manager Robert Lee and Superintendent of Schools Steve Lepage presented a summary of the proposed budget for FY21. The proposed budget would be for the period beginning July 1, 2020 to June 30, 2021.

#### Financial summary:

	Appropriated FY 2020	Requested FY 2021	Proposed Budget Increase/(Decrease)	
Town Government	\$ 18,017,484	\$ 18,656,366	\$ 638,882	3.55%
BOE	38,229,105	39,227,677	998,572	2.61%
Debt Service	4,734,233	4,430,350	(303,883)	(6.42)
Capital Projects	800,000	800,000	-	0.00%
Total	\$ <u>61,780,822</u>	\$ <u>63,114,393</u>	\$ <u>1,333,571</u>	<u>2.16%</u>

#### Mill Rate Calculation

Gross expenditures	\$ 63,114,393
Less direct revenue estimates	<u>(14,353,829)</u>
Net budget	48,760,564
Use of fund balance	(200,000)
Adjusted for uncollected taxes @ 2.60%	<u>1,296,278</u>
Amount to be raised	<u>49,856,842</u>
Value of 1 mill at 97.4% collection rate	\$ 1,412,301

Calculated mill rate  $\frac{49,856,842}{1,412,301} = 35.30$  mills

#### Mill Rate Change

Current Mill Rate – FY 2020	34.64
Proposed Mill Rate – FY 2021	35.30
Difference in mills	0.68
Percent difference	1.97%

Chairwoman Pugliese opened the hearing to public comments.

John Kisluk, 65 Forestville Ave spoke in favor of using fund balance to offset the budget.

(names inaudible) 320 East St. students at the Middle School asked that the budget stay the same as proposed.

Jesse Salley, 26 Ashford Rd supports the budget as presented

BOE Chairwoman Becky Tyrrell, 174 West Main St feels the budget is reasonable on both sides and friendly to taxpayers.

Nicole Palmieri, 20 Julie Rd has reviewed the budget and supports it as is.

Jeff Blanchette, 309 East St supports the budget as presented.

David Spencer, 127 Milford St Ext feels there are still places the budget could be cut.

No further comments were made, and the hearing was closed.

**Councilwoman Tompkins motioned to adjourn at 7:35pm. The motion was seconded by Councilman Cox and unanimously passed.**

Respectfully submitted by,

Carol A. Skultety, Town Clerk  
& Clerk of the Town Council