

**MINUTES
PLAINVILLE TOWN COUNCIL
COUNCIL CHAMBERS – MUNICIPAL CENTER
PUBLIC HEARING
MARCH 7, 2019 – 7:00p.m.**

- I. Call to order**
 - II. Town Manager's Proposed FY2020 Budget Presentation**
 - III. Adjournment**
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- I. Call to order**

Councilwoman Pugliese called the public hearing to order at 7:00pm in the Council Chambers of the Municipal Center, One Central Square. Also present were Vice Chairwoman Tompkins, Council members Morante, Gnazzo, Tompkins, Cox, Town Manager Lee, Superintendent Brummett, Assistant to the Town Manager Colby and Town Clerk Skultety. Councilman Wazorko was absent

The Pledge of Allegiance was led by Vice Chairwoman Tompkins.

Town Clerk Skultety read the following legal notice:

**LEGAL NOTICE
TOWN OF PLAINVILLE
TOWN COUNCIL PUBLIC HEARING
MARCH 7, 2019**

IN ACCORDANCE WITH the provisions of Chapter VII, Section 5 of the Charter of the Town of Plainville, notice is hereby given that a public hearing will be held by the Plainville Town Council at 7:00 p.m. on Thursday March 7, 2019 in the Council Chambers, Municipal Center, to hear public comments on the budget for the Town of Plainville for FY2020 as proposed by the Town Manager.

Dated at Plainville, Connecticut this 28th day of March 2019.

- II. Town Manager's Proposed FY2020 Budget Presentation**

Town Manager Robert Lee and Superintendent of Schools Dr. Maureen Brummett presented a summary of the proposed budget for FY20. The proposed budget would be for the period beginning July 1, 2019 to June 30, 2020.

Financial summary:

FY 2020 Proposed Expenditure Budget:

• FY 2020 Proposed	\$62,238,104
• Dollar Increase	\$2,182,046
• Percentage Difference	3.63%

Total FY 2020 Proposed Expenditure \$ Change % Change

• Board of Education Operating	\$ 1,227,367	3.29%
• Town Government	\$ 470,869	2.69%
• Debt Service	\$ 334,233	7.60%
• <u>Capital Projects</u>	<u>\$ 149,577</u>	<u>18.70%</u>

Total	\$2,182,046	3.63%
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Mill Rate Change

Current Mill Rate – FY 2019	33.84
Proposed Mill Rate – FY 2020	<u>35.07</u>
Difference in mills	1.23
Percent difference	3.65%

Chairwoman Pugliese opened the hearing to public comments.

Patrick Kilby, 12 Pershing Dr comments included a request to the Town Council, to make cuts to the proposed budget but preserve quality of services to residents. He would like to see the Police Department and Board of Education budgets approved as proposed.

Pete Chrzanowski, 30 Shuttle Meadow Rd supports the proposed budget by the Town Manager School Superintendent. He warned about cutting or putting projects off as they may cost more in the future.

Dave Albert, 56 Hollyberry Ln comments included the of Board of Education's budget. He encouraged the Board to look at the teacher's percentages of contributions to insurance, when negotiating contracts.

David Spencer, 127 Milford St Ext commented on the changes in his taxes and hopes the Board of Education and Town Council are looking forward down the road at the bigger picture of what is happening in the State.

Joanne Edman, 166 West Main St commented on the proposed budget stating it was too much money.

Gayle Black, 4 Cianci Ave commented on insurance rates and questioned the need for kindergartners to have electronics.

Joel Edman, 63 Hollyberry Ln comments included increases in the budget. He stated the education system is very good but asked that retired residents be considered when reviewing the budget.

No further comments were made, and the hearing was closed.

Councilwoman Tompkins motioned to adjourn at 8:05pm. The motion was seconded by Councilman Cox and unanimously passed.

Respectfully submitted by,

Carol A. Skultety, Town Clerk
& Clerk of the Town Council