MINUTES PLAINVILLE TOWN COUNCIL/BOARD OF EDUCATION SPECIAL MEETING Virtual/ZOOM MEETING January 19, 2022 – 6:00pm

- I. Call to order
- II. Presentation Regarding Fiscal Year 2022-2023 Budget Outlook Town Manager Lee and Superintendent LePage
- III. Adjournment

Chairwoman Pugliese called the Special Meeting to order at 6:00pm, Wednesday January 19, 2022. Present were Vice Chairman Underwood, Council members Morante and Wazorko, Town Manager Lee, Assistant Town Manager Daskal and Town Clerk Porrini.

Also present were Board of Education Chairwoman Consalvo, Board members Hardy, Clark, Foster, and Martinez, Superintendent LePage, Assistant Superintendent Levenduski and Director of Business Operations Adlerstein.

Town Manager Lee and Superintendent LePage reviewed a Budget Update Power Point Presentation outlook for the Fiscal Year 2022-2023. Covered topics included revenue sources, Education Cost Sharing (ECS) Grant, Unassigned Fund Balance, Health Insurance, cost increases for Recycling, Police Overtime and Capital Improvement items.

The next steps will be for the Town and the Board of Education to submit department budgets and prepare a proposed budget. A presentation of the proposed budget to the Town Council will be held on March 7, and a public hearing on the proposed budget will follow on March 10. Special meetings to review department budgets will be held in March.

The Town Council will hold a public hearing before the Annual Town Meeting Budget Vote which will be held April 26, 2022.

The meeting was adjourned at 6:50pm.

Respectfully submitted by,

Cindy A. Porrini, Town Clerk & Clerk of the Town Council

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