

**PLAINVILLE TOWN COUNCIL
MUNICIPAL CENTER, ONE CENTRAL SQUARE
BUDGET SPECIAL MEETING MINUTES
MARCH 12, 2024**

The Plainville Town Council held a Special Meeting on Monday, March 12, 2024, in the Municipal Center, One Central Square for the purpose of considering and acting upon the FY 2025 budget as proposed by the Town Manager. Chairman Wazorko called the Special Meeting to order at 6:30p.m. Present were Vice Chairwoman Morante, Town Council members Christopher Gediman, Hurley, Tompkins, and Underwood, Town Manager Paulhus, Assistant Town Manager Cirioli, Finance Director Buden and Town Clerk Arena.

Also present were Roadways Superintendent Ferrara, WPC Superintendent Alosso, Technical Services Director Bossi, Fire Chief Moschini, and Police Chief Vanghele, to review their budgets.

The following actions were taken and compared to the current year's budget.

305-Roadways – Councilwoman Christopher motioned to approve Department 305-Roadways for \$1,033,452 reflecting an increase of \$45,816. The motion was seconded by Councilwoman Tompkins and passed 7-0.

310-Buildings & Grounds – Vice Chairwoman Morante motioned to approve Department 310-Buildings & Grounds for \$1,251,639 reflecting an increase of \$31,976. The motion was seconded by Councilman Gediman and passed 7-0.

315-Municipal Building Maintenance – Councilwoman Tompkins motioned to approve Department 315-Municipal Building Maintenance \$1,550,300 reflecting a decrease of \$(61,200). The motion was seconded by Councilwoman Christopher and passed 7-0.

320-Motor Vehicle & Equipment Pool – Councilman Gediman motioned to approve Department 320-Motor Vehicle & Equipment Pool for \$159,450 reflecting an increase of \$3,626. The motion was seconded by Councilwoman Tompkins and passed 7-0.

323-Transfer Station – Councilman Hurley motioned to approve Department 323–Transfer Station Budget for \$111,429 reflecting an increase of \$14,579. The motion was seconded by Councilman Underwood and passed 7-0.

340-Water Pollution Control – Councilwoman Christopher motioned to approve Department 340-Water Pollution Control for \$4,968,975 reflecting an increase of \$455,742. The motion was seconded by Councilwoman Tompkins and passed 7-0.

325-Technical Services Administration- Councilwoman Tompkins motioned to approve Department 325-Technical Services Administration for \$194,200 reflecting an increase of \$4,599. The motion was seconded by Councilwoman Christopher and passed 7-0.

330-Engineering – Councilman Gediman motioned to approve Department 330-Engineering for \$84,000 reflecting a decrease of \$(308). The motion was seconded by Councilwoman Christopher and passed 7-0.

360-Building Department – Councilwoman Christopher motioned to approve Department 360- Building Department for \$156,800 reflecting an increase of \$38,475. The motion was seconded by Councilwoman Tompkins and passed 7-0.

210-Fire – Councilwoman Christopher motioned to approve Department 210-Fire for \$497,975 reflecting an increase of \$71,566. The motion was seconded by Councilwoman Tompkins and passed 7-0.

201-Police – Councilwoman Tompkins motioned to approve Department 201-Police for \$5,507,300 reflecting an increase of \$245,625. The motion was seconded by Councilman Underwood and passed 7-0.

205-Animal Control – Councilwoman Christopher motioned to approve Department 205-Animal Control for \$100,400 reflecting an increase of \$3,345. The motion was seconded by Councilwoman Tompkins and passed 7-0.

206-Emergency Medical Services – Councilwoman Tompkins motioned to approve Department 206-Emergency Medical Services for \$17,479 reflecting an increase of \$34. The motion was seconded by Councilwoman Christopher and passed 7-0.

The meeting adjourned at 8:17 p.m. and unanimously passed.

Respectfully submitted,



Cindy Arena, Town Clerk
& Clerk of the Town Council