

**PLAINVILLE TOWN COUNCIL
MUNICIPAL CENTER, ONE CENTRAL SQUARE
BUDGET SPECIAL MEETING MINUTES
MARCH 13, 2018**

The Plainville Town Council held a Special Meeting on Tuesday, March 13, 2018 in the Municipal Center, One Central Square for the purpose of considering and acting upon the FY 2019 budget as proposed by the Town Manager. Chairwoman Pugliese called the special meeting to order at 6:45p.m. Present were Vice Chairman Saunders, Town Council members Wazorko, Morante, Gnazzo, Tompkins, Cox, Town Manager Lee and Assistant to the Town Manager Colby, Finance Director Buden and Town Clerk Skultety.

Also present were Senior Center Director Cohen, Police Chief Catania and Superintendent Brummett to review their budgets and items within Capital Improvements.

The following actions were taken and compared to the current year's budget.

420-Senior Citizens Services –Vice Chairman Saunders motioned to approve Department 420-Senior Citizens Services for \$312,873 reflecting an increase of \$11,161. The motion was seconded by Councilman Cox and passed 7-0.

425-Senior Citizens Transportation Fund – Councilwoman Tompkins motioned to approve department 425-Senior Citizens Transportation Fund for \$55,570 reflecting an increase of \$1. The motion was seconded by Councilman Cox and passed 7-0.

425-Senior Citizens Transportation Revenue Fund – Councilwoman Tompkins motioned to approve \$27,662 as an Interfund Transfer in from the General Fund. The motion was seconded by Councilman Cox and passed 7-0.

201- Police – Councilwoman Tompkins motioned to approve Department 201 Police for \$4,232,419 reflecting an increase of \$125,801. The motion was seconded by Councilman Gnazzo. Discussion followed regarding a position and expectations of a School Resource Officer. The motion passed 7-0.

205-Animal Control – Councilwoman Tompkins motioned to approve Department 205-Canine Control for \$83,417 reflecting an increase of \$2,340. The motion was seconded by Councilman Gnazzo and passed 7-0.

206 - Emergency Medical Services –Councilwoman Tompkins motioned to approve Department 206-Emergency Medical Services for \$15,824 reflecting an increase of \$530. The motion was seconded by Councilman Cox and passed 7-0.

910- Board of Education – Vice Chairman Saunders motioned to approve the Board of Education's expenditure budget for \$37,322,912 reflecting an increase of \$1,819,816. The motion was seconded by Councilman Wazorko and passed 7-0.

By consensus the Wednesday March 14, budget meeting was cancelled.

A motion was made at 8:40 p.m. to adjourn and unanimously passed.

Respectfully submitted,

Carol A. Skultety, Town Clerk
& Clerk of the Town Council