

**PLAINVILLE TOWN COUNCIL
MUNICIPAL CENTER, ONE CENTRAL SQUARE
BUDGET SPECIAL MEETING MINUTES
MARCH 21, 2023**

The Plainville Town Council held a Special Meeting on Monday, March 21, 2023, in the Municipal Center, One Central Square for the purpose of considering and acting upon the FY 2024 budget as proposed by the Town Manager. Chairwoman Pugliese called the Special Meeting to order at 6:30p.m. Present were Vice Chairman Underwood, Town Council members Wazorko, Morante, Tompkins, Rocco, Catanzaro, Town Manager Paulhus, Assistant Town Manager Cirioli, Finance Director Buden and Town Clerk Porrini.

The following actions were taken and compared to the current year's budget.

710-Debt Services – Councilman Wazorko motioned to approve 710-Debt Services for \$3,930,350 reflecting a decrease of \$500,000. The motion was seconded by Councilwoman Tompkins and passed 7-0.

840-Capital Budget – Councilwoman Tompkins motioned to approve the Town Capital Budget for \$816,089, reflecting an increase of \$67,150. The motion was seconded by Councilman Rocco and passed 7-0.

910- Board of Education – Councilwoman Tompkins motioned to approve the Board of Education's expenditure budget for \$43,071,797 reflecting an increase of \$1,763,000. The motion was seconded by Councilman Rocco and passed 7-0.

Total FY24 Town of Plainville Expenditure Budget –

Councilwoman Tompkins motioned to approve and recommend the General Government Fiscal Year 2024 budget including Debt Service and Capital Projects, for \$24,998,890 reflecting an increase of \$622,467. The motion was seconded by Councilman Rocco and passed 7-0.

Councilman Wazorko motioned to approve and recommend a total Town Budget for Fiscal Year 2024 for \$68,070,687 reflecting an increase of \$2,385,467 or 3.63%. The motion was seconded by Councilwoman Tompkins and passed 7-0.

The motion was made at 7:12 p.m. to adjourn and passed unanimously.

Respectfully submitted,



Cindy A. Porrini, Town Clerk
& Clerk of the Town Council