

**PLAINVILLE TOWN COUNCIL
MUNICIPAL CENTER, ONE CENTRAL SQUARE
BUDGET SPECIAL MEETING MINUTES
MARCH 16, 2021**

The Plainville Town Council held a Special Meeting on Tuesday March 16, 2021 in the Municipal Center, One Central Square for the purpose of considering and acting upon the FY 2022 budget as proposed by the Town Manager. Chairwoman Pugliese called the Special Meeting to order at 6:30 p.m. Present were Vice Chairwoman Tompkins, Town Council members Wazorko, Morante, Gnazzo, Rocco, Underwood, Town Manager Lee, Assistant Town Manager Daskal, Finance Director Buden and Town Clerk Porrini.

Also present was Superintendent LePage, to review budget information and related Capital Improvement Projects.

The following actions were taken and compared to the current year's budget.

Capital Budgets – Vice Chairwoman Tompkins motioned to approve the Town Capital Budget for \$1,359,500. The motion was seconded by Councilman Wazorko and passed 7-0.

Vice Chairwoman Tompkins motioned to approve the BOE Capital Budget for \$397,500. The motion was seconded by Councilman Wazorko and passed 7-0.

Vice Chairwoman Tompkins motioned to approve the General Fund Contribution towards the Capital Budget for \$7,850. The motion was seconded by Councilman Gnazzo and passed 7-0.

840-Interfund Transfers Out- Vice Chairwoman Tompkins motioned to fund 840-Interfund Transfers Out for \$763,463 to fund the Town of Plainville Capital Requests, reflecting a decrease of \$311,000. The motion was seconded by Councilman Wazorko passed 7-0.

Total FY22 Town of Plainville Expenditure Budget –

Councilman Wazorko motioned to approve and recommend the General Government Fiscal Year 2022 budget including Debt Service and Capital Projects, for \$23,629,987 reflecting an increase of \$275,056. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

Councilman Wazorko motioned to approve and recommend a total Town Budget for Fiscal Year 2022 for \$63,456,959 reflecting an increase of \$957,761 or 1.53%. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

A motion was made at 7:07 p.m. to adjourn and passed unanimously.

Respectfully submitted,



Cindy A. Porrini, Town Clerk
& Clerk of the Town Council