

**PLAINVILLE TOWN COUNCIL
MUNICIPAL CENTER, ONE CENTRAL SQUARE
BUDGET SPECIAL MEETING MINUTES
MARCH 9, 2021**

The Plainville Town Council held a Special Meeting on Tuesday March 9, 2021 in the Municipal Center, One Central Square for the purpose of considering and acting upon the FY 2022 budget as proposed by the Town Manager. Chairwoman Pugliese called the Special Meeting to order at 6:30 p.m. Present were Vice Chairwoman Tompkins, Town Council members Wazorko, Morante, Gnazzo, Rocco, Underwood, Town Manager Lee, Assistant Town Manager Daskal, Finance Director Buden and Town Clerk Porrini.

Councilmember Rocco was present via zoom.

Also present were Technical Services Director Bossi, Roadways Superintendent Moschini, Buildings & Grounds Superintendent Emery, Fire Chief Moschini, Lt. Peterson & Lt. Mullins and WPC Superintendent Alosso to review their budgets.

The following actions were taken and compared to the current year's budget.

305-Roadways – Vice Chairwoman Tompkins motioned to approve Department 305-Roadways for \$986,561 reflecting a decrease of \$ (3,390). The motion was seconded by Councilman Gnazzo and passed 7-0. Note, this budget contains a new full-time position.

310 Buildings & Grounds – Vice Chairwoman Tompkins motioned to approve Department 310-Buildings & Grounds for \$1,141,062 reflecting an increase of \$51,148. The motion was seconded by Councilman Gnazzo and passed 7-0.

The Council took a recess at 6:42pm. The meeting resumed at 6:48pm

315-Municipal Building Maintenance – Vice Chairwoman Tompkins motioned to approve Department 315-Municipal Building Maintenance for \$1,524,100 reflecting a decrease of \$(14,200). The motion was seconded by Councilman Underwood and passed 7-0.

320-Motor Vehicle and Equipment Pool- Councilwoman Morante motioned to approve Department 320-Motor Vehicle and Equipment Pool for \$139,674 reflecting a \$0 increase. The motion was seconded by Councilman Gnazzo and passed 7-0.

323-Transfer Station- Vice Chairwoman Tompkins motioned to approve Department 320-Transfer Station for \$93,726 reflecting an increase of \$165. The motion was seconded by Councilman Gnazzo and passed 7-0.

340-Water Pollution Control Facility – Vice Chairwoman Tompkins motioned to approve Department 340-Water Pollution Control Facility expenditures for \$4,845,281 reflecting an increase of \$525,554. The motion was seconded by Councilman Gnazzo and passed 7-0.

112-Zoning Board of Appeals – Vice Chairwoman Tompkins motioned to approve Department 112-Zoning Board of Appeals for \$500 reflecting a decrease of \$ (100). The motion was seconded by Councilman Gnazzo and passed 7-0.

215-Civil Preparedness – Vice Chairwoman Tompkins motioned to approve Department 215-Civil Preparedness for \$18,000 reflecting a \$0 increase. The motion was seconded by Councilman Underwood and passed 7-0.

325-Technical Services Administration – Councilman Underwood motioned to approve Department 325-Technical Services Administration for \$183,240 reflecting an increase of \$6,090. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

330-Engineering – Councilwoman Morante motioned to approve Department 330-Engineering for \$83,900 reflecting an increase of \$2,155. The motion was seconded by Councilman Underwood and passed 7-0.

360-Building Inspector – Vice Chairwoman Tompkins motioned to approve Department 360-Building Inspector for \$104,565 reflecting an increase of \$30,783. The motion was seconded by Councilman Gnazzo and passed 7-0. Note this budget contains a new full-time position.

370-Fire Marshal – Vice Chairwoman Tompkins motioned to approve Department 370-Fire Marshal for \$78,307 reflecting an increase of \$2,507. The motion was seconded by Councilman Underwood and passed 7-0.

210-Fire Department – Vice Chairwoman Tompkins motioned to approve Department 210-Fire Department for \$402,360 reflecting a decrease of \$ (10,592). The motion was seconded by Councilman Gnazzo and passed 7-0.

201 – Police - Vice Chairwoman Tompkins motioned to approve Department 201-Police Department for \$4,840,771 reflecting an increase of \$225,314. The motion was seconded by Councilman Gnazzo and passed 7-0.

205-Animal Control – Vice Chairwoman Tompkins motioned to approve Department 205-Animal Control for \$93,248 reflecting an increase of \$3,031. The motion was seconded by Councilman Underwood and passed 7-0.

206 - Emergency Medical Services – Councilman Gnazzo motioned to approve Department 206-Emergency Medical Services for \$15,956 reflecting an increase of \$181. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

A motion was made at 8:21 p.m. to adjourn and passed unanimously.

Respectfully submitted,



Cindy A. Porrini, Town Clerk
& Clerk of the Town Council