

**PLAINVILLE TOWN COUNCIL
MUNICIPAL CENTER, ONE CENTRAL SQUARE
BUDGET SPECIAL MEETING MINUTES
MARCH 8, 2021**

The Plainville Town Council held a Special Meeting on Monday, March 8, 2021 in the Municipal Center, One Central Square for the purpose of considering and acting upon the FY 2022 budget as proposed by the Town Manager. Chairwoman Pugliese called the Special Meeting to order at 6:30p.m. Present were Vice Chairwoman Tompkins, Town Council members Wazorko, Morante, Gnazzo, Rocco, Underwood, Town Manager Lee, Assistant Town Manager Daskal, Finance Director Buden and Town Clerk Porrini.

Councilmember Rocco entered the meeting via zoom at 6:50 p.m.

Also present were Library Director Tomlinson, Recreation Director Hewett, Senior Center Director Cohen, Town Planner Daigle, and Economic Development Director Hauburger to review their budgets.

The following actions were taken and compared to the current year's budget.

520-Library – Vice Chairwoman Tompkins motioned to approve Department 520-Library for \$639,951 reflecting a decrease of \$ (5,412). The motion was seconded by Councilman Wazorko and passed 7-0.

420-Senior Center – Councilwoman Morante motioned to approve Department 420-Senior Center for \$351,494 reflecting an increase of \$8,904. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

425-Senior Citizens Transportation – Vice Chairwoman Tompkins motioned to approve Department 425-Senior Citizens Transportation for \$62,983 reflecting a decrease of \$ (2,535). The motion was seconded by Councilman Gnazzo and passed 7-0.

510-Recreation – General Fund Budget – Vice Chairwoman Tompkins motioned to approve Department 510- Recreation – General Fund Budget for \$180,815 reflecting an increase of \$20,765. The motion was seconded by Councilman Gnazzo and passed 7 -0.

515-Recreation- Special Fund – Vice Chairwoman Tompkins motioned to approve Department 515-Recreation – Fund expenditures for \$212,900 reflecting a decrease of \$ (22,500). The motion was seconded by Councilman Gnazzo and passed 7-0.

111-Planning and Zoning Commission – Councilman Wazorko motioned to approve Department 111-Planning and Zoning Commission for \$1,400 reflecting a decrease of \$(50). The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

113-Inland Wetlands- Vice Chairwoman Tompkins motioned to approve Department 113-Inland Wetlands for \$1,000 reflecting a \$0 increase. The motion was seconded by Councilman Underwood and passed 7-0.

170-Economic Development – This budget was reviewed, and action tabled.

380-Planning Agency- Councilman Underwood motioned to approve Department 380-Planning Department for \$79,039 reflecting an increase of \$1,639. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

114-Board of Assessment Appeals – Councilman Underwood motioned to approve Department 114-Board of Assessment Appeals for \$2,550 reflecting an increase of \$400. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

135-Town Treasurer – Councilwoman Morante motioned to approve Department 135-Town Treasurer for \$6,324 reflecting an increase of \$154. The motion was seconded by Councilman Gnazzo and passed 7-0.

136-Finance – Vice Chairwoman Tompkins motioned to approve Department 136-Finance at \$243,805 reflecting an increase of \$7,510. The motion was seconded by Councilman Underwood and passed 7-0.

137-Assessments – Vice Chairwoman Tompkins motioned to approve Department 137-Assessments for \$389,213 reflecting an increase of \$2,955. The motion was seconded by Councilman Underwood and passed 7-0.

160-Insurance – Councilman Gnazzo motioned to approve Department 160-Insurance for \$623,585 reflecting an increase of \$26,265. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

415-Solid Waste Management – Councilwoman Morante motioned to approve Department 415-Solid Waste Management for \$1,273,570 reflecting an increase of \$28,400. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

710-Debt Services – Vice Chairwoman Tompkins motioned to approve Department 710-Debt Services for \$4,430,350 reflecting a \$0 increase. The motion was seconded by Councilman Gnazzo and passed 7-0.

820-Employee Benefits – Vice Chairwoman Tompkins motioned to approve Department 820-Employee Benefits for \$3,979,991 reflecting an increase of \$115,725. The motion was seconded by Councilman Gnazzo and passed 7-0.

101-Town Council - This budget was reviewed, and action tabled.

116-Conservation Commission – Vice Chairwoman Tompkins motioned to approve Department 116-Conservation Commission for \$1,900 reflecting a decrease of \$ (500). The motion was seconded by Councilman Underwood and passed 7-0.

119-Veterans Council – Councilman Underwood motioned to approve Department 119-Veterans Council for \$11,142 reflecting an increase of \$137. The motion was seconded by Councilman Vice Chairwoman Tompkins and passed 7-0.

121-Recycling and Solid Waste Commission – Vice Chairwoman Tompkins motioned to approve Department 121-Recycling and Solid Waste Commission for \$810 reflecting a \$0 increase. The motion was seconded by Councilman Gnazzo and passed 7-0.

130-Probate – Vice Chairwoman Tompkins motioned to approve Department 130 – Probate for \$8,000 reflecting a \$0 increase. The motion was seconded by Councilman Gnazzo and passed 7-0.

131-Town Manager's Office - This budget was reviewed, and action tabled.

132-Human Resources - This budget was reviewed, and action tabled.

133-Elections – Vice Chairwoman Tompkins motioned to approve Department 133-Elections for \$68,050 reflecting an increase of \$1,305. The motion was seconded by Councilman Gnazzo and passed 7-0.

134-Town Attorney and Legal Advice – Vice Chairwoman Tompkins motioned to approve Department 134-Town Attorney and Legal Advice for \$144,162 reflecting an increase of \$2,725. The motion was seconded by Councilman Underwood and passed 7-0.

150-Town Clerk – Vice Chairwoman Tompkins motioned to approve Department 150-Town Clerk for \$208,047 reflecting a decrease of \$ (2,885). The motion was seconded by Councilman Gnazzo and passed 7-0.

155-Data Processing- Councilman Wazorko motioned to approve Department 155-Data Processing for \$102,540 reflecting a decrease of \$ (99,075). The motion was seconded by Vice Chairwoman Tompkins and passed 7-0. Discussion followed.

Vice Chairwoman Tompkins motioned to amend Department 155-Data Processing budget. The motion was seconded by Councilman Gnazzo and passed 7-0.

Vice Chairwoman Tompkins motioned to approve amended budget Department 155- Data Processing for \$103,656 reflecting a decrease of \$ (97,959). The motion was seconded by Councilman Gnazzo and passed 7-0.

165-General Administrative Services – Vice Chairwoman Tompkins motioned to approve Department 165-General Administrative Services for \$88,892 reflecting a decrease of \$ (2,628). The motion was seconded by Councilman Gnazzo and passed 7-0.

410-Health and Sanitation – Councilman Gnazzo motioned to approve Department 410-Health and Sanitation for \$116,602 reflecting a decrease of \$ (591). The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

412-Health and Welfare Services – Councilwoman Morante motioned to approve Department 412- Health and Welfare Services for \$53,865 reflecting a \$0 increase. The motion was seconded by Councilman Underwood and passed 7-0.

430-Social Services – Councilman Underwood motioned to approve Department 430-Social Services for \$30,591 reflecting an increase of \$741. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

440-Youth Services – Councilman Underwood motioned to approve Department 440-Youth Services for \$114,009 reflecting a decrease of \$ (15,173). The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

830-Unclassified – Councilman Gnazzo motioned to approve Department 830-Unclassified for \$30,000 reflecting a \$0 increase. The motion was seconded by Vice Chairwoman Tompkins and passed 7-0.

A motion was made at 8:23 p.m. to adjourn and unanimously passed.

Respectfully submitted,



Cindy A. Porrini, Town Clerk
& Clerk of the Town Council