

**PLAINVILLE TOWN COUNCIL/BOARD OF EDUCATION  
SPECIAL MEETING MINUTES  
PETER F. CHASE AUDITORIUM-LIBRARY  
January 7, 2020 – 6:00pm**

- I. Call to order**
- II. Presentation Regarding Fiscal Year 2020-2021 Budget Outlook – Town Manager Lee and Superintendent LePage**
- III. Adjournment**

Chairwoman Pugliese called the Special Meeting to order at 6:00pm, Thursday January 7, 2020 in Peter Chase Auditorium of the Plainville Public Library. Present were Vice Chairwoman Tompkins, Council members Cox, Morante, Gnazzo, Underwood, Town Manager Lee, Assistant to the Town Manager Colby and Town Clerk Skultety.

Also present were Board of Education Chairwoman Tyrrell, Board members Palmieri, Peterson, Hardy, St. Lawrence, Wells, Foster, Martinez, Superintendent LePage, Assistant Superintendent Levenduski and Director of Business Operations Adlerstein.

Town Manager Lee and Superintendent LePage reviewed a Budget Update Power Point Presentation outlook for the Fiscal Year 2020-2021. Covered topics included revenue sources, Education Cost Sharing (ECS) Grant, Unassigned Fund Balance, Health Insurance, cost increases for Recycling, Police Overtime and Capital Improvement items.

The next steps will be for the Town and the Board of Education to submit department budgets and prepare a proposed budget. A presentation of the proposed budget to the Town Council will be held on March 2, and a public hearing on the proposed budget will follow on March 5. Special meetings to review department budgets will be held in March.

The Town Council will hold a public hearing before the Annual Town Meeting Budget Vote which will be held April 28, 2020.

The meeting was adjourned at 7:10pm.

Respectfully submitted by,

Carol A. Skultety, Town Clerk  
& Clerk of the Town Council