

	Appropriated	Council Approved	Change	Change	5/6/2008	Change	Change	Council Approved
Town Government	14,166,961	14,652,081	485,120	3.4%	-106,060	379,060	2.7%	14,546,021
Board of Education	31,645,921	32,721,879	1,075,958	3.4%	-300,000	775,958	2.5%	32,421,879
Capital Projects	845,000	1,100,000	255,000	30.2%	0	255,000	30.2%	1,100,000
Debt Service	4,732,306	4,802,057	69,751	1.5%	0	69,751	1.5%	4,802,057
Totals	51,390,188	53,276,017	1,885,829	3.7%	-406,060	1,479,769	2.9%	52,869,957

Mill Rate Calculation

Current Mill Rate	25.50	25.50
Proposed Mill Rate	26.67	26.37
Change	1.17	0.87
% Change	4.6%	3.4%

Town Government Reductions (5/06/08)

Plainville Day Care Subsidy	18,360
Reduce Visiting Nursing Srvcs. @ Senior Center	10,000
Charge Sports Teams for Irrigation Costs	11,950
Eliminated Bulky Waste Pick-up	49,400
Eliminate Addl. Senior Center Maintenance Hrs.	3,850
Delay hiring of Office Asst. by six months	<u>12,500</u>
	106,060